



USDA Rural Development

2009 Progress Report



The "Every Day, Every Way" Department



The USDA Rural Development Vision:

A rural America that is a healthy, safe and prosperous place in which to live and work.



Since January 2009, when President Barack Obama asked me to serve as the 30th Secretary of Agriculture, we have set USDA on a new course with four overarching goals: revitalize rural communities, act as stewards of our Nation's forests and private working lands, promote sustainable agricultural production and biotechnology exports, and ensure healthy, safe meals for America's children.



Across USDA, we are targeting six critical components to create the foundation for growth and opportunity in rural America: the expansion of broadband access, promoting renewable energy, increasing agricultural exports, taking advantage of ecosystem markets, capitalizing on outdoor recreation, and linking local farm production to local consumption. USDA is the "Every Day, Every Way" Department because it touches the lives of every American. So while the entire Department is engaged in the important work of creating prosperity in communities so that they are self-sustaining, repopulating, and economically thriving, Rural Development is at the center of our efforts.

Rural Development's array of tools – including grants, direct loans, loan guarantees, and technical assistance – support the development of housing, businesses, renewable energy production, essential facilities, and critical infrastructure in rural communities. Rural Development is critical to providing rural America those basic essentials for economic vitality.

Although we are starting to see signs of economic recovery, rural communities have been hard hit by the downturn. In June, President Obama asked me to lead a "Rural Tour" as an effort to engage in a robust dialog with people living in rural America.

We held more than 20 forums across the country, with 9 Cabinet Secretaries as well as local elected officials from the areas to which we travelled. We have learned a great deal, and we have seen hundreds of inspiring examples of the creative, innovative ways that rural citizens are responding to the challenging and changing agricultural and economic landscapes.

One of the most significant ways that we have been able to make a difference in rural America is through President Obama's American Recovery and Reinvestment Act of 2009. The Recovery Act has enabled USDA to invest well over \$25 billion in rural communities to fund thousands of projects, from rural broadband, local water systems and business incubators to hospitals and police stations. In addition to meeting the needs and improving the lives of people in local communities, these projects are also creating or saving thousands of rural jobs.

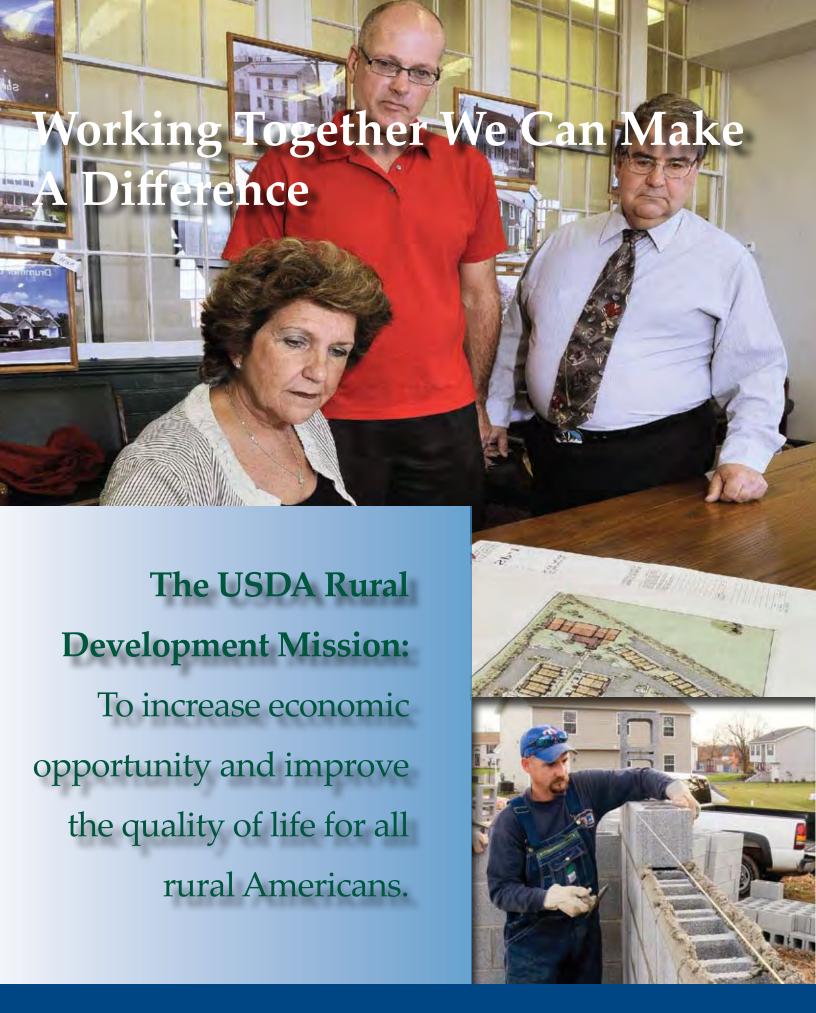
I share USDA Rural Development's commitment to keeping rural communities the best place to live, work, and raise a family and look forward to our work in the years ahead.

Sincerely,

Thomas (. Vilsack

Secretary of Agriculture

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It has been an honor to answer President Barack Obama's call for me to serve as Under Secretary for USDA Rural Development. Lyras raised in a rural area outside of Oldham. South Daket

ment. I was raised in a rural area outside of Oldham, South Dakota, which makes me feel especially privileged to be able to spend this time focused on the needs of rural Americans and to help carry out Rural Development's mission to increase economic opportunities and improve the way of life for rural people.

Today, rural America is home to about 50 million people, and about three-quarters of the area of the United States is still rural in nature. While agriculture is still a significant driver in rural America, only 6.5 percent of the rural work-force is directly employed in farm production. This means that USDA must support not only the farms, but also the communities that surround and support them. USDA Rural Development is central to this community-building effort.

We have three main areas of focus that drive short- and long-term economic opportunity: business, utilities, and housing. We bring businesses to rural America; finance water, electricity, broadband, and telecommunications infrastructure; and build houses and community facilities. Additionally, thanks to the last two Farm Bills, we have new loan and grant programs that fund development and commercialization of renewable energy sources and encourage wise use of our energy resources.

We are exploring ways to expand our Business and Industry (B&I) Guaranteed Loan Program to allow us to extend our assistance to more new businesses and existing ventures that are struggling financially. For example, we are investigating the avenues through which we can adjust the program in order to offer refinancing assistance to the rural ethanol plants that have been devastated by volatility in the commodities markets and the economic downturn.

We are also working to implement the Food Commodity Contracting Opportunities for Rural America initiative authorized under the 2008 Farm Bill. This initiative will help small farmer-owned cooperatives and rural businesses to better compete for government and commercial food-commodities contracts. We are holding a series of conferences around the country to gather input from the rural small businesses and other stakeholders with an interest in how the program will operate.

Rural Development's goal is to ensure that rural regions and communities are creating wealth, self-sustaining, repopulating, and thriving economically. Particular areas of focus include:

Regional Collaboration – Working with rural areas to encourage investment, increase access to new capital and credit, and create partnerships between communities and support organizations;

- Regional Food Systems Using local food systems to create wealth, ensuring that
 opportunities and any resulting revenue remain local, and using the Value-Added
 Producer Grant program to market value-added products and farm-based renewable energy;
- Community Building Encouraging communities to work together at the regional level to leverage available funding opportunities, providing resources to build selfsustaining communities, and creating well-rounded, great places to live;
- Alternative Energy Conducting studies, research and development, and investing in new alternative energies, implementing the 2008 Farm Bill Renewable Energy provisions, and creating new energy and "green" jobs;
- Broadband and Continuous Business Creation Providing capital for new businesses, strengthening competition and market access, and bringing high-speed Internet service to communities to create jobs and improve economic, health care, and educational opportunities;
- Strategic Partners Identifying strategic partners to collaborate with to increase opportunities for rural communities;
- Capital Markets Finding new investment opportunities to stimulate growth, integrating Rural Development with other Federal, public and private organizations, and bolstering existing private credit sectors by guaranteeing quality loans with lasting community benefits.

Thanks to President Obama's Recovery Act – a significant step toward the goal of revitalizing rural economies and helping them grow – rural America will receive:

- More than \$1.1 billion for community facilities direct loans and \$61 million for grants to finance essential community facilities such as childcare centers, hospitals, medical clinics, fire and rescue stations, police stations, and community centers;
- \$3.7 billion for water and waste disposal loans and grants to fund drinking water, sanitary sewer, solid waste, and storm drainage facilities;
- \$1.94 billion in grants and \$7.16 billion in loans to broadband projects that provide access to high-speed Internet service and facilitate economic development in locations without sufficient access to such service; \$3.9 billion in B&I guaranteed loans to improve, develop, or finance business, industry, and employment and improve the economic and environmental climate in rural communities; and

• \$11.2 billion for direct and guaranteed single-family housing loans to provide additional credit for affordable home loans. The direct funds will provide economically distressed low- and very low-income rural homeowners with the opportunity to refinance qualified existing mortgages to an affordable loan.

In Fiscal Year (FY) 2009, Rural Development also provided funds totalling more than \$19.4 billion for rural America for a wide variety of projects. Examples include:

- Nearly \$874 million to build or repair 1,828 community facilities that will improve the quality of life for more than 19 million rural Americans;
- More than \$112 million in loans and grants for 1,557 renewable energy and energy efficiency projects in 47 States through the Rural Energy for America Program;
- More than \$2.5 billion in grants and loans to bolster rural community water and wastewater infrastructure in 1,239 rural communities that is expected to benefit nearly 3.4 million users;
- Provided over 140,000 loans and grants representing \$16.6 billion to achieve homeownership and improve rural housing in 50 States and U.S. Territories (this does not include the roughly 5,000 loans for refinance and repair under the single-family guaranteed and direct programs).

The road ahead looks bright. Rural Development is a priority for the Obama Administration and for USDA Secretary Vilsack. By working together — all of us at the Federal, State, and local levels, through public and private sector collaboration — we can make a real difference in rural America. I'm excited about all that USDA Rural Development has to offer to build and strengthen rural communities and honored to lead the effort to take the agency in new directions that will help USDA Rural Development create opportunities for rural Americans.

Sincerely,

Dallas Tonsager

Under Secretary for Rural Development

USDA Rural Development's Rural Utilities Service (RUS) helps rural electric, telephone, and water and waste disposal utilities expand services and keep pace with new technology. It also helps establish new services, such as distance learning and telemedicine. The public-private partnership between RUS and the utilities results in billions of dollars in infrastructure development that enhance the rural quality of life, representing a minimal tax investment that generates valuable returns.



Utilities Programs Keep Rural America Connected

In FY 2009, RUS approved 197 Federal Financing Bank Electric Guaranteed Loans totaling \$6.5 billion and 12 Electric Hardship Loans for about \$98.4 million. This helped more than 9.7 million rural residents receive new or improved electric service. RUS issued more than \$2.5 billion in grants and loans to bolster rural water and wastewater infrastructure in more than 1,200 rural communities, expected to benefit nearly 3.4 million users.

Through the Recovery Act, RUS also delivered an additional \$3.7 billion for Water and Waste Disposal Loans and Grants and \$1.94 billion in grants and \$7.16 billion in loans for broadband development.



Some highlights of the agency's efforts in 2009 include:

Fox Islands Wind Power Project

"Fantastic," "beautiful," and "amazing" were just a few of the comments from island residents about the three, 1.5-megawatt wind turbines installed in Vinalhaven, Maine. The completed turbines now provide power to North

Haven and Vinalhaven residents. RUS provided two electric loans worth \$10 million to the Fox Islands Electric Cooperative to finance the project, which was also supported through private funds for pre-construction work and equity from Diversified Communications of Maine.

The effort began in 2001 when residents of the two islands were looking for ways to stabilize their electric rates, which were double those on the mainland.

The \$15 million Fox Islands Wind Project started producing power on Nov. 17, 2009. During the next year, the three turbines are expected to generate all the power the two islands will need.

Telecommunications Program 60th Anniversary

RUS' telecommunication program turned 60 in 2009. The loan program was established with the support of President Harry S. Truman to continue the Rural Electrification Administration's (the predecessor to RUS) success in delivering new technology to rural America.



In 1949, only one in three rural farms had telephone service. Like the rural electrification program, the Telephone Loan Program similarly revolutionized the lives of millions of rural families and businesses by providing connectivity, access to emergency services, and boosting business activities that fueled economic growth.

In 1993, RUS began issuing Distance Learning and Telemedicine loans and grants. In 2002, RUS also began administering the Community Connect grant program, which provides funding for Internet access for critical facilities, such as fire or police stations (while also providing service to residents and businesses), in areas without existing service. Today, both programs have provided nearly \$472.3 million for service to rural hospitals, health care clinics, schools, libraries, tribal colleges, and public health and education agencies.

The 2002 Farm Bill created the Rural Broadband Access Loan and Loan Guarantee program, which finances broadband infrastructure projects in rural areas. Since inception, RUS has issued

more than 97 broadband loans worth \$1.1 billion.

Community Connect and Distance Learning and Telemedicine Programs

RUS selected 22 projects in 10 States to receive \$13.4 million in Broadband Community Connect Grants in 2009. The broadband service projects must also include a community center that provides

community residents with free broadband service for the first two years.

The volunteer fire department and the community center in Enterprise, La., will receive free broadband service for two years with the help of a \$924,308 grant to Nexus Systems Inc., to provide wireless broadband services to Enterprise. Nexus Systems will also provide the community with web-based services, such as web-hosting and video conferencing services for public meetings.

RUS selected 111 projects in 35 States to receive more than \$34.9 million in Distance Learning and Telemedicine grants. These grants increase educational opportunities and expand access to health care services in rural areas.

For example, Avera Health in Sioux Falls, S.D., will receive a \$396,693 grant to provide video-conferencing and telemedicine service to connect 16 rural hospitals and clinics with regional medical facilities in Sioux Falls, Yankton, and Aberdeen.





Water System Loans and Grants

Solving rural communities' problems with contaminated water is a typical use for USDA Rural Development water systems loans and grants.

In Illinois, four-year-old Hunter
Osborne is fighting to conquer life-threatening,
acute lymphoblastic leukemia. His intensive
chemotherapy makes him especially vulnerable to
contaminants in the filtered pond water that the
family relied on as its water source. His oncologist
in St. Louis wrote to Clay County Water Co., and
asked it to extend water service to the home as
quickly as possible because his chemotherapy
treatment would keep him at serious risk of
infection from germs and bacteria in the water
pond.

Just weeks after Hunter's doctor wrote to request help, Clay County Water was awarded a Recovery Act loan and grant worth \$2 million from USDA to extend water service to 233 homes, including the Osbornes', to solve the water contamination problems. Clay County Water worked closely with USDA Rural Development staff to expedite the project. Just six months after the funding was awarded, two miles of water line connected the Osborne family home to its new source of clean, safe water.

Broadband Initiative Program

The Recovery Act provided \$7.2 billion to provide broadband services to rural unserved and underserved communities. In just a few short months, RUS and the National Telecommunications and Information Administration, tasked with implementing the broadband provisions, built the all-new program from the ground up. The two agencies solicited public comments, and then swiftly shaped the policy, competitive funding, technical, and other aspects of the program. By the end of FY 2009, RUS was already reviewing applications for the new Broadband Initiative Program, in preparation for awarding and delivering the funds.



Housing and Community Facilities Programs Shine in '09



additional \$11.2 billion for the Single-Family Housing Loan Program and more than \$1.1 billion for Community Facilities Loans and Grants.

2009, Rural Development also delivered an

Following are highlights of the agency's program activities in 2009.

Single-Family Housing

USDA Rural Development obligated more than 12,000 Single-Family Housing Direct homeownership loans in 2009 totaling more than \$1.45 billion. Supplemental Recovery Act and Disaster Assistance funding helped boost the total. The agency also streamlined its application

process, contributing to the higher level of productivity in 2009. The streamlining included the elimination of duplicative Truth in Lending and Real Estate Settlement Procedures Act (RESPA) settlement disclosures, modifications to the income and asset verification processes, and updates to the UniFi origination system to reduce wasteful printing.

RHS obligated a record 133,045 homeownership loans through the Single-Family Housing Guaranteed Loan Program. The loans were worth more than \$16.2 billion, up from 62,933 loans worth \$6.9 billion in 2008.

Multi-Family Housing

USDA Rural Development entered into a memorandum of understanding with Fannie Mae to expand the RHS Guaranteed Rural Rental Housing Loan Program's accessibility





to the secondary markets, thus making the program a more attractive option for lenders seeking to finance the construction of rural rental multi-family housing.

This financing uses RHS' Guaranteed Rural Rental Housing Program, along with a Fannie Mae product designed specifically for rural properties. The first project that received assistance through the new partnership was the Village Green West Apartments in Two Rivers, Wis. This housing complex for senior citizens received repair and renovation assistance.

Greater efficiencies were also realized in the Rental Assistance and Voucher programs, including a substantial reduction in the error rate of improper rental assistance subsidy payments. The agency also closed a Rural Rental Housing property portfolio preservation deal for 44 multi-

family housing properties in South Carolina. This transaction kept 1,547 apartment units in the subsidy program, with rents that are affordable for low-income occupants.

Community Facilities

Whether it's for a new fire station, health care clinic or other vital community facility, this program plays a big role in improving life in rural America. Examples in 2009 include:

A \$200,000 Community Facilities (CF) direct loan and a \$100,000 CF grant through the Recovery Act were issued to acquire and renovate a 9,000-square-foot building near the heart of the community in

Centre County for a new library in Philipsburg, Pa. Library staff had been renting a facility that had reached maximum capacity. The new site will enable the library to meet the needs of the community and comply with current codes and accessibility standards for people with disabilities. The new library will also serve as an anchor for revitalization of the town's Main Street area, potentially attracting additional businesses to the area.

A \$17-million CF direct loan, issued under the Recovery Act, was made to renovate and expand the community hospital in McCook, Neb. A \$15 million CF guaranteed loan was also issued. Funds will be used to develop a 25-bed wing. A new operating room suite with an expanded outpatient surgery and a sterile processing department will be established. Emergency generators will be replaced and upgraded, among other improvements.

Centralized Servicing Center

USDA Rural Development's Centralized Servicing Center (CSC), in St. Louis, Mo., services all USDA Rural Development Single-Family Housing loans using state-of-the-art technology to provide the best possible service and keep taxpayer costs at a minimum.

CSC responded to the issue of homeowners facing the loss of their homes and provided loan servicing assistance to 5,100 rural homeowners to help them avoid foreclosure in 2009. This, in turn, helped the agency avoid potential losses of \$86.7 million that it would have incurred if the foreclosures had gone forward. Furthermore, foreclosures have increased only 4 percent compared to the previous year for USDA Rural Development's single-family housing loan portfolio, while the mortgage loan industry experienced a 20-to 40-percent increase in foreclosures in 2009.





Business and Co-op Programs Fuel Innovation, Economic Recovery

USDA Rural Development's Rural Business-Cooperative Service (RBS) provides leadership in building competitive businesses, including sustainable cooperatives that can prosper in the global marketplace. The agency invests financial resources and provides technical assistance to businesses and cooperatives located in rural communities. It also establishes strategic alliances and partnerships that leverage public, private, and cooperative resources to create jobs and stimulate rural economic activity.

In FY 2009, the agency used \$207 million in budget authority for rural business and cooperative programs to support \$1.63 billion in direct and guaranteed loans and grants to more than 20,000 small businesses. Through the Recovery Act, USDA Rural Development also guaranteed an additional



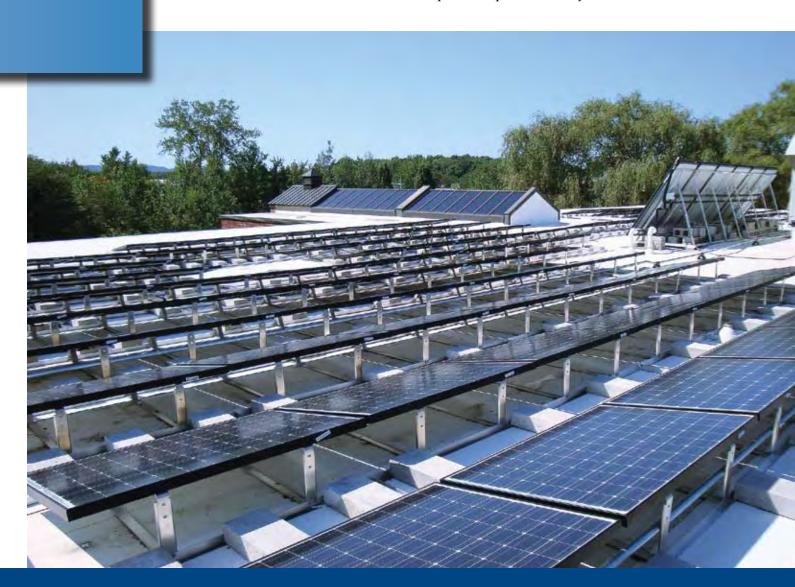
\$49 million in loans under the B&I program. Here are some highlights of the agency's efforts in 2009:

Rural Energy for America Program (REAP)

RBS provided more than \$112 million in loans and grants for 1,557 renewable energy and energy efficiency projects in 47 States under REAP, authorized in the 2008 Farm Bill to help rebuild and revitalize rural America. REAP loan guarantees and grants can be used for renewable energy systems,

energy efficiency improvements, feasibility studies, and energy audits. Renewable energy funding from Rural Development has helped many rural businesses. For example, Michael Satterstrom of Cottage Grove, Ore., received a \$13,380 REAP grant in 2009 to install a solar photovoltaic system on his farm. The system will generate 8,400 kilowatts of electricity and reduce the farm's energy use by nearly 60 percent annually. In Newton, Kan., WK Real Estate LLC received a \$3,670 grant to install new energy efficient lighting, slashing its electric bill by 50 percent.

In Story City, Iowa, Milford Wind Energy LLC received a \$1.8 million guaranteed loan and a \$500,000 grant to build a 900-kilowatt wind turbine for energy generation. When complete, the turbine is expected to produce nearly 3.3 million kilowatts



of electricity annually and generate more than \$200,000 in electricity that will be sold to the local utility company.

Local Food Ventures

In September 2009, USDA launched the "Know Your Farmer, Know Your Food" initiative to emphasize the need to better connect consumers with producers of local foods.

RBS is implementing the Food
Commodity Contracting Opportunities
for Rural America initiative, designed to
stimulate rural economic growth by helping
small farmer-owned cooperatives and
small rural businesses to better compete for
government and commercial contracts with the
Department. Each year, USDA purchases more
than \$5.2 billion in goods and services essential
to meeting the needs of its customers and the
various missions of the Department. About 50
percent of these dollars are spent on food commodities.

Additionally, RBS recently signed a cooperative agreement with the Fair Food Network, a Michigan-based organization working to improve consumers' access to healthy foods. The agreement lays the foundation for a regional food system with a strong urban-rural link by conducting research and matching small- and midsize farms in rural southeastern Michigan to emerging urban markets, particularly Detroit, where there is unmet demand for locally produced fresh foods.

Research results will be used to develop a comprehensive communications and social marketing plan to reach out to and inform small farmers in southeastern Michigan about urban market opportunities.



Rural Microentrepreneur Assistance Program (Microlending)

This new program, authorized by the 2008 Farm Bill, is expected to be available in the summer of 2010. Loans will provide for revolving microloan funds and grants issued by microlenders. The goal is to help new and existing rural microentrepreneurs with funds and technical assistance.

A microenterprise must be located in a rural area and employ no more than 10 full-time employees. Microloans are for \$50,000 or less at a fixed interest rate. Eligible microenterprise developers

include nonprofits, Native American tribes, or institutions of higher learning. Preference is given to microlenders serving areas experiencing significant out-migration and areas with racially and ethnically diverse populations. RBS was allocated \$4 million for the program in 2009.

Value-Added Producer Grants (VAPG)

USDA Rural Development was allocated about \$18 million for VAPGs in 2009. This program provides matching grants to eligible farmers and rural businesses for planning activities, for working capital to market value-added agricultural products and for farm-based renewable energy.

The Michigan Turkey Producers

Cooperative in Wyoming, Mich., was awarded
a VAPG for \$55,000 for a feasibility study and
business plan for marketing turkey products to
health-conscious customers. In 2005, a second grant

for \$150,000 was awarded for marketing efforts to increase brand awareness and promote the benefits of the company's farm-to-table practices. The cooperative hired 66 new employees and opened a new processing plant for new product lines.

Applicants in 2009 were encouraged to propose projects that use existing agricultural products in non-traditional ways or that merge agricultural products with technology in creative ways. Priority was given to operators of small and medium-sized family farms (those with average annual gross sales of less than \$700,000). RBS will award planning grants of up to \$100,000 and working capital grants of up to \$300,000 in 2010.

"Locally Produced Agricultural Food Products" was a new eligible category of valueadded activity in 2009. This applies when the product is produced and marketed either within 400 miles of the farm or within the same State.

Applicants for the 2009 funding cycle were

required to provide matching funds equal to the amount of the grant requested. Ten percent of the funding is reserved for beginning farmers or ranchers and socially disadvantaged farmers or ranchers. An additional 10 percent is reserved for projects involving local and regional supply networks that link independent producers with businesses and cooperatives that market value-added products.





Investments in California Grow Stronger Communities

Rancho Lindo Apartments

In the agricultural community of Lamont, Calif., 44 families are enjoying the benefits of a new, environmentally friendly Farm Labor Housing complex. It was developed by Self-Help Enterprises, an organization that helps low-income residents of the San Joaquin Valley acquire housing. The complex, Rancho Lindo, was funded by a \$1 million Farm Labor Housing loan from USDA Rural Development, with supplemental funds from County Home, Self-Help Enterprises and tax credits.

Through these combined efforts, the residents of Rancho Lindo benefit from reduced energy bills, thanks to Energy Star appliances, double-pane windows, and a 42,000 kWh solar photovoltaic system that lights the community center and communal areas. Lamont has been plagued by drought, so water conservation



methods such as ultra-low flow bathroom fixtures, landscaping with low water-needs plants and irrigation controllers ensure that water use is kept to a minimum. Residents will still be able to enjoy the beauty of green grass year-round because synthetic grass is used throughout the complex.

Rancho Lindo is within walking distance to important facilities such as schools, grocery stores, a park, church, and health clinic. The on-site community center also provides educational and after-school programs for residents.

Melchor Family

A few hours' drive north of Lamont, in the quiet town of Orosi, Calif., families have been hard at work building a community of their own. Through USDA Rural Development's Mutual Self-Help

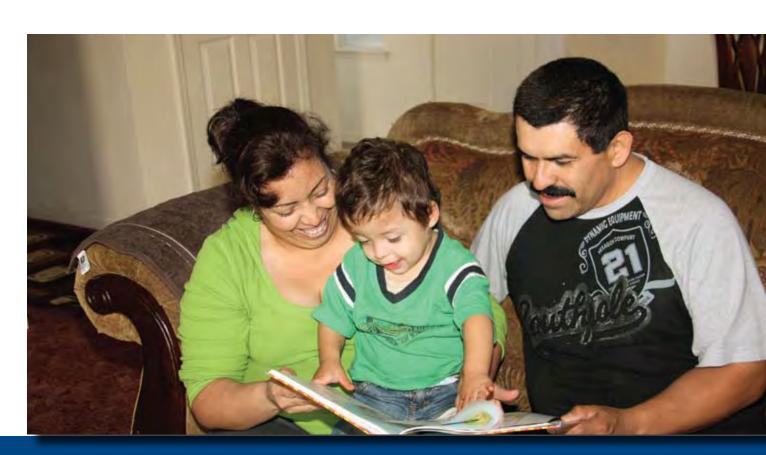
Housing program, families joined together in

groups of 11 or 12 and dedicated a year to building each other's homes. The families now have brand new homes and, just as valuable, they have a neighborhood with a strong sense of community.

For Santiago and Esparanza Melchor and the 45 other families that have participated in building homes on lots developed by Self-Help Enterprises, it was a life-changing experience.

"Building the houses was a lot of work, and it took a long time," said Esparanza Melchor. "But even though I know how hard it was, I would still do it all again for my family. We have good kids and they love this house. I would do it for them."

USDA Rural Development provided the Melchors with a \$105,000 Direct Single-Family Housing Loan for their new home, and invested a combined total of more than \$5.4 million to the 46 families that participated in the self-help project in Orosi.





Diamond Organics

USDA Rural Development staff in California first met Jasch and Kathleen Hamilton in 1998 when the agency provided their company, Diamond Organics, with a \$298,000 B&I Guaranteed Loan. Since then Diamond Organics has continued to grow, becoming the Nation's largest online supplier of organic foods, and winning over a large roster of customers that includes First Lady Michelle Obama and Speaker of the House Nancy Pelosi.

But the Hamiltons' road to success hasn't been easy. In 2007, Jasch Hamilton passed away, leaving his wife and business partner, Kathleen, as the primary owner. She worked hard to learn about the finances of the company and soon developed a plan to expand operations and improve its marketing efforts. When it

came time to further the expansion, USDA Rural Development was there again to help, providing another B&I guarantee to back a \$2.9 million loan by Excel National Bank.

With help from USDA, Kathleen Hamilton was able to hire two additional employees and expand the company's prepared food line, "Kathleen's Kitchen." Customers can now purchase a wide variety of baked goods and prepared meals not only through the Diamond Organics Web site, but also at Monterey County retailers. The company has also started offering its gift baskets on a year-round basis.

We asked Kathleen Hamilton about how she and her husband started Diamond Organics. "Not



everyone has the time to shop, or even have access to fresh organic food, especially in winter," she said. "So we decided we could ship these great organic products from California directly to people and they would be able to enjoy them fresh."

The Resource Connection

The Resource Connection, a nonprofit food bank serving Calaveras County, Calif., desperately needed space. The food bank had only two 10- by 12-foot sheds and a small walk-in refrigerator/freezer to store food. Despite access to reduced-cost and free food items, the restricted space forced the food bank to do the unimaginable — to turn away food. Additionally, foods they were able to accommodate were often more expensive but not available to buy in bulk to save money. On some occasions staff had to leave pallets of food outside overnight.

But all of that changed with the construction of a new, spacious 5,500-square-foot food bank. The new facility, which has additional office and meeting space, was funded from a \$1.36 million Community Facilities loan from USDA Rural Development, with supplemental funds from public and private sources.

"Most of our new clients are people who have never needed to access our program before, but now because of unemployment or homes in foreclosure, they need help providing food for their families," explains Jeannie Hayward, food bank program director.

With the additional space, The Resource Connection can now better meet the increased demand by accepting more donations. Local farmers and community gardens throughout Calaveras County have donated over 7,000 pounds of fresh food.



Rural Development Programs Transform Rural Kansans in All Walks of Life



Goetz Family

Christopher and Natasha Goetz, parents of daughters Hope and Makenna, were able to purchase the family's first home in Garnett, Kan., where they moved when Christopher Goetz got a job as youth and children's pastor of a local church.

The Goetzs were able to obtain the affordable loan rates and terms they needed to purchase their home through USDA Rural Development's Single-Family Housing Guaranteed Loan Program, with money allocated through the American Recovery and Reinvestment Act of 2009.



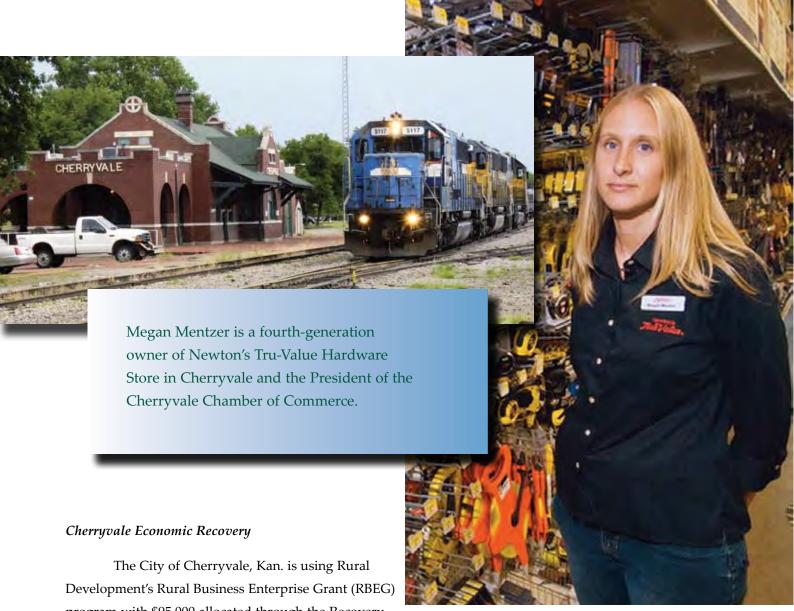
Neal Family

Jennifer Neal grew up in Hiawatha, Kan., and it had always been her dream to own her home and raise her son Hunter in this familiar setting, close to family.

The search for just the right place took a long time, but with the security and affordability of a guaranteed housing loan from USDA (with money allocated through the Recovery Act), she became a

Her mother, Kathy Kliewer, now has time to help Hunter stop and smell the roses, and play on the porch.





The City of Cherryvale, Kan. is using Rural Development's Rural Business Enterprise Grant (RBEG) program with \$95,000 allocated through the Recovery Act to jumpstart the recovery of this small southeastern Kansas town.

Economic difficulties are not a new issue for Cherryvale or the surrounding area. The city's unemployment rate is 8.3 percent, while Kansas' average is only 6.9 percent. Montgomery County, where Cherryvale is located, is one of the poorest areas of the State. The county has had a population decline of 30 percent, from the peak year census of 1930 through the 2000 census, caused by out-migration. It ranks 104th

out of 105 counties in the 2009 Kansas Health Institute Rankings.

The Rural Development investment will establish a Revolving Loan Fund to help start-up businesses and provide financial assistance to emerging small businesses in the city. The goal is to help revitalize and improve businesses on Main Street.

Megan Mentzer, Chamber of Commerce president, believes this USDA Rural Development grant will give people affected by recent layoffs a chance to



loan program. Above right: her shower room before and after

explore opportunities for new businesses in Cherryvale and make the community a destination area.

renovation.

The Cat Got to Stay

Olinda Watson of Arkansas City, Kan., nearly got rid of her cat because of a strong odor that at first seemed to be coming from the cat's litter box. "The smell was getting bad," she said.

However, she soon discovered that the real source of the problem was her 29-year-old shower room, which had become moldy and deteriorated.

Watson is a paraplegic who lives in the home where she grew up. She has limited use of her hands and fingers but, even so, she is a gifted painter who sometimes paints by holding the brush in her mouth. Her paintings have won numerous city and county awards.

Watson discovered the affordable solution to her shower-room problem during a visit to the Cowley County Council on Aging. She learned of USDA Rural Development's Single-Family Home Repair Loan Program, which provides funding to remove health and safety hazards from qualified owner-occupied single-family residences. Once approved, getting the shower repaired took only three to four weeks. Not only did she get a brand-new safe and sanitary shower, but the cat got to stay.



Rural Development and the Recovery Act Help Boost Rural Pennsylvania

Regional Collaboration in Johnstown

The Pegasus Sewer Authority in Johnstown, Pa., received \$14 million in Recovery Act funding to extend sewer lines into areas of Conemaugh and Richland Townships, where the current septic systems are malfunctioning. Through this funding, the townships are creating a regional, collaborative effort to provide public sewer service to military, public and commercial facilities at the John Murtha Johnstown-Cambria County Airport (JST).

JST serves as the multi-county hub for more than 45,000 military, commercial airline and corporate flights each year. JST is vital to the area's businesses and industries, and is a key



contributor to the regional economy. This sewer project also involves acquiring, relocating and flood-proofing about 275 homes and businesses in an area known historically for flooding. In 1889, there was a devastating flood that killed more than 2,000 residents of the area.

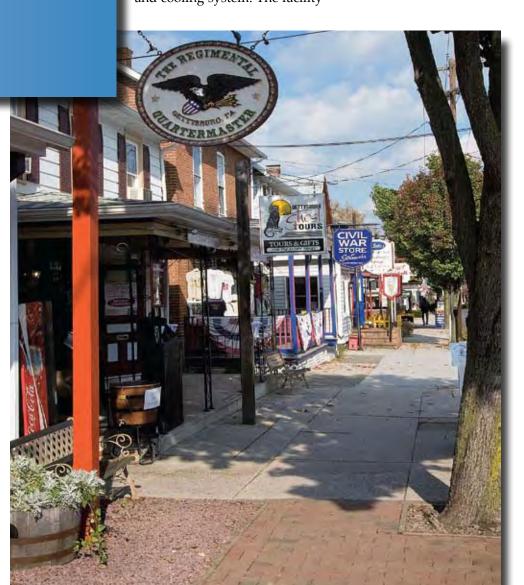
Community Building in Mansfield

The borough (town) hall for the small community of Mansfield, Pa., had structural

stability concerns, a lack of accessibility for people with disabilities, and a poor heating and cooling system. The facility



also was too small to meet Mansfield's current office needs.



To increase the space for their borough offices and police department, borough officials turned to USDA Rural Development for a \$1.2 million loan to purchase and renovate two adjacent buildings in a new, easily accessible location in downtown Mansfield.

Strategic Partnership in Hazleton

One of the keys to industrial development is having land that is ready to accept industry — land developed with water, sewer, electrical and rail lines. CAN DO Inc., a nonprofit industrial/ economic development



Without completion of the water well renovation project, operations at the park, which houses 50 existing industries and their 6,000 employees, would be at risk.

The Pennsylvania Department of Community and Economic Development has designated sites within the park as "SelecTech-Sites." These are sites that have the greatest potential to house high-technology industry.

CAN DO, Inc. has over 50 years of

experience in attracting businesses and industry to the greater Hazleton area. The company has developed three industrial parks, administered millions of dollars of public

grants and loans, and helped create more than 11,000 jobs. The Recovery Act funds provided by USDA Rural Development are helping CAN DO fulfill its mission and are securing the Humboldt Industrial Park's economic value.

corporation in greater Hazleton, Pa., developed the Humboldt Industrial Park with that industry-ready thought in mind. Sites in Humboldt offer a continuous local power supply, daily rail service, an ample water system designed specifically for industries, a high-pressure gas main, and a state-of-the-art fiber optic and telecommunications network.

Recently, USDA Rural

Development awarded CAN DO a
\$99,990 RBEG award through the
Recovery Act to rehabilitate five water
wells in the Humboldt Industrial Park.
The 3,000-acre park is located at the on/
off ramp for Exit 143 of Interstate 81 and
is just minutes from the Interstate 80
interchange — putting it in the center
of where half the population and half
the total production of the entire Nation
resides.



Lending Partnership in Montgomery

As local lending agencies began tightening their housing credit requirements, even couples in good credit standing were finding it difficult to acquire a home loan. Fortunately, Jennie and Mike Masser of Montgomery, Pa., learned about USDA Rural Development's Guaranteed Rural Housing Program from a loan officer at Jersey Shore State Bank, where they were approved for a loan to buy their dream home.

With regard to the Guaranteed Housing Program, Jersey Shore State Bank Vice President Gerald Seman says, "Working with USDA Rural Development eases the bank's mind in these troubling economic times. With a 100-percent guarantee on a loan, we are able to continue to provide loans like this one for the Massers to help boost the housing market in our community."

Café Brueges, a Belgian Restaurant in Carlise, Pa., is unique for a small rural community in South Central Pennsylvania because it only serves Belgian beer and food. The owners of the restaurant were able to secure funding for their restaurant through the Carlise Area Economic Development Corporation with a loan from the United States Department of Agriculture, Rural Development, Rural Business Enterprise Grant, Revolving Loan Fund.





Rural Development Programs Bring New Hope and Opportunity to Oklahoma

Bertha Ann Davis

Bertha Ann Davis of Ft. Coffee, Okla., is a great example of how hard-working rural residents can achieve their goals with help from USDA Rural Development. Davis is a single mother caring for her son, two nephews, and one niece. She works full-time at the Ft. Coffee School during the day and pursues a teaching degree at night.

She learned about the homeownership opportunities available through USDA Rural Development at an area housing fair. She only had a small, two-bedroom house for the five of them, and crowding made their living conditions difficult. She called the local Rural Development office to explore her options.



Rural Development worked closely with Davis to bring her homeownership dream to reality and develop an affordable housing financing package for her. She was so excited that she took daily trips to the construction site to work with the contractor and make sure her 1,394-square-foot, four-bedroom, two-bathroom home took proper shape.

She became a first-time homeowner with a beautiful home only a short drive from her job

at the local school. She joined nearly 3,500 other Oklahomans who also received Rural Development loans to become homeowners in 2009.

McCurtain County Rural Water District #6

The Recovery Act has helped rural Oklahomans in many ways. Two of the best examples are the McCurtain County Rural Water District #6 and the Johnston County Industrial Authority.

Life is hard when your daily major concern is getting safe drinking water or figuring out how you can wash with water that isn't safe. But now, thanks to \$23.6 million in Recovery Act grants and loans from USDA Rural Development,

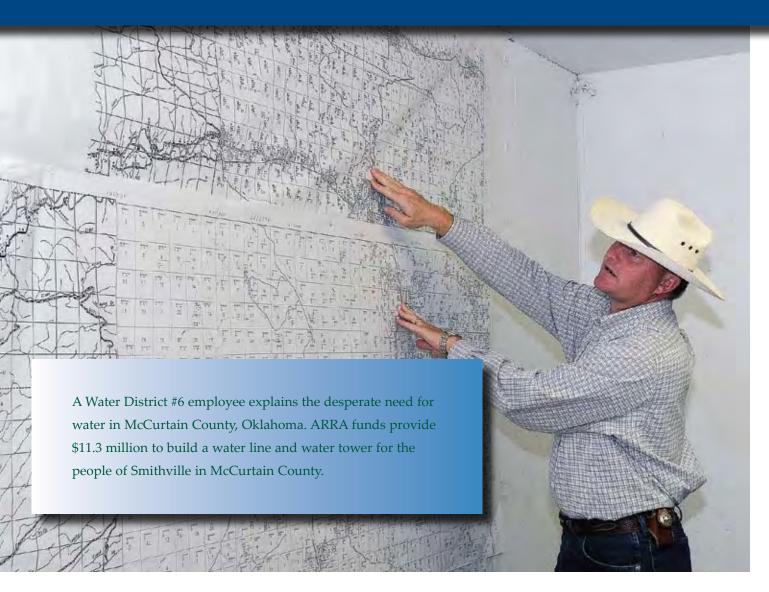
McCurtain County residents will have safe drinking water and won't have to choose between washing clothes or bathing.

McCurtain County is one of 14 persistent poverty counties in

Oklahoma, which means that 20 percent or more of the people there were poor over the last 30 years. In Smithfield, within McCurtain County, the need for potable water drove the collective efforts of the local water district and the area residents, who spent years pursuing a water system that would supply enough safe water to their area. Their quest dates back to the early 1990s, when the original proposal was developed. Unfortunately, at the time, the financial requirements and scope of the project



Rural Development Area Director Jerry Tucker speaks to McCurtain County No. 6 Water District employee Debbie Prise. She and other residents of McCurtain County come to this church to take showers because they do not have an adequate supply of water.



made it impossible for them to secure adequate resources.

Nevertheless, area residents remained hopeful as they adopted highly inconvenient lifestyles that involved rationing and hauling water. Local businesses fought to survive while providing products and services limited by the availability of water. Rural Development continued to work with the water district to find a way to finance the project, but the financial requirements of the desperately needed system exceeded the agency's funds.

For residents, the thought of being able to take a shower, cook and clean at the same time

kept their drive to succeed alive. For businesses — especially convenience stores and cafes — the hope of being able to offer coffee, tea, or even ice, kept them motivated. Rural Development staff and the local stakeholders kept pressing forward for a new water system.

Last April, through Recovery Act funding, Rural Development was finally able to provide \$11.2 million to the water district for Phase 1 of the project. Just four months later, Phase 2 was also approved. Smithfield residents know that the days of water rationing and hauling are numbered. The new system is sure to stimulate economic growth for this underserved area..

Johnston County Industrial Authority

In Tishomingo,
Okla., the thriving
economy can been seen
and heard. This area is
home to the Johnston
County Industrial Park,
where the grinding
and clanking of metal
is accompanied by the
roar of welding and
fabricating machines – a
reminder to locals that
opportunities exist.

TapeMatics,
Inc., a metal fabricating
company, is one of
several businesses
occupying facilities
built by the Johnston
County Industrial
Authority, which used
Rural Development
RBEG funds for site
development. A few
years ago a tornado hit

the TapeMatics facility and shut it down, scattering workers' hopes and dreams. But the company rebuilt and expanded its product line to include trailer manufacturing.

Today TapeMatics provides 20 of the jobs in the industrial park and plans to expand operations to a new facility which will be constructed with



a \$399,999 RBEG made possible through the Recovery Act; a move that will create 15 more jobs. USDA Rural Development's partnership with the Johnston County Industrial Authority is helping to make Tishomingo a great place to live and raise a family and is fostering a local infrastructure for high-paying jobs.

Program	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
502 direct	\$1,082,987,750	\$1,039,096,610	\$1,352,377,590	\$1,141,428,915	\$1,210,827,294	\$1,208,481,831	\$1,139,096,945	\$1,456,890,951	\$9,631,187,886
502 guar	\$2,418,665,760	\$3,086,740,470	\$3,233,395,416	\$3,045,473,401	\$3,074,685,563	\$3,663,597,113	\$6,979,700,876	\$16,215,238,780	\$41,717,497,379
515 direct	\$116,296,261	\$123,820,420	\$120,630,305	\$101,018,000	\$101,182,417	\$101,375,512	\$69,926,400	\$68,337,583	\$802,586,898
R A	\$704,178,524	\$723,650,680	\$580,560,698	\$592,964,768	\$646,684,039	\$615,769,999	\$478,615,364	\$902,072,317	\$5,244,496,389
CF direct	\$398,930,117	\$261,397,102	\$500,000,000	\$729,323,486	\$397,473,821	\$334,517,195	\$363,149,980	\$500,186,734	\$3,484,978,435
CF guar	\$112,636,823	\$161,217,129	\$205,300,926	\$194,933,926	\$164,269,586	\$228,229,024	\$244,658,188	\$279,877,929	\$1,591,123,531
CF grants	\$64,982,180	\$59,021,341	\$50,109,875	\$56,043,940	\$54,952,500	\$65,137,203	\$50,583,366	\$94,424,460	\$495,254,865
W&W dir.	\$1,158,230,399	\$779,090,769	\$894,676,407	\$921,407,938	\$1,008,139,636	\$1,097,034,836	\$1,270,611,081	\$1,563,465,362	\$8,692,656,428
W&W grant	\$887,352,587	\$585,438,182	\$552,829,420	\$505,950,985	\$454,506,689	\$449,503,600	\$516,339,183	\$915,650,475	\$4,867,571,121
B&I guar	\$862,716,008	\$906,501,963	\$971,405,086	\$678,113,202	\$766,314,301	\$834,015,486	\$1,390,531,595	\$1,244,618,158	\$7,654,215,799
RBEG	\$41,282,009	\$49,807,888	\$45,960,206	\$40,086,925	\$40,223,120	\$42,657,822	\$56,612,299	\$60,286,919	\$376,917,188
IRP	\$31,199,951	\$39,732,000	\$37,764,000	\$33,939,314	\$33,869,874	\$33,869,875	\$33,536,033	\$33,536,438	\$277,447,485
MFH guarnt	\$99,561,890	\$99,114,470	\$99,399,928	\$97,200,000	\$99,109,321	\$90,356,175	\$131,255,531	\$138,936,206	\$854,933,521
504 lns&grts	\$63,178,849	\$65,825,580	\$65,984,636	\$74,184,971	\$82,877,685	\$73,326,673	\$67,055,661	\$74,165,094	\$566,599,149
514 & 516	\$47,321,620	\$62,550,240	\$52,214,138	\$68,911,114	\$46,657,224	\$50,751,907	\$42,729,466	\$49,485,109	\$420,620,818
Electric	\$4,073,791,946	\$3,971,638,355	\$3,831,803,000	\$3,319,115,000	\$3,889,764,356	\$3,889,764,304	\$6,599,300,000	\$6,617,851,260	\$36,193,028,221
Telecom*	\$819,800,905	\$812,446,795	\$1,370,451,595	\$827,029,207	\$1,093,297,669	\$697,438,178	\$1,171,592,978	\$767,067,419	\$7,559,124,746
Value-Added	\$500,000	\$36,646,035	\$30,476,415	\$13,198,841	\$35,489,233	\$22,776,066	\$19,390,053	\$750,000	\$159,226,643
RnwEngergy	\$0	\$21,707,233	\$22,692,325	\$32,337,267	\$57,545,235	\$88,985,109	\$63,031,360	\$216,859,240	\$503,157,769
523 SelfHelp	\$26,336,206	\$40,908,169	\$37,607,836	\$44,299,331	\$37,583,278	\$31,123,608	\$37,634,620	\$31,038,143	\$286,531,191
REDLG	\$17,586,887	\$18,936,239	\$25,490,169	\$32,422,375	\$35,110,309	\$36,130,333	\$42,402,228	\$46,085,526	\$254,164,066
TOTAL	\$13,027,536,672	\$12,945,287,670	\$14,081,129,971	\$12,549,382,906	\$13,330,563,150	\$13,654,841,849	\$20,767,753,207	\$31,276,824,103	\$131,633,319,528

 $^{{\}rm *FY2005~Telecomm~figure~corrected~to~reflect~changes~in~AZ,~CO,~KS,~OK,~TX,~VA,~WA~and~WV~obligations.}\\$

Key to abbreviations on page 61.

Rural Development Recovery Act Programs, 2009

	Loan/Grant Count	Dollars Obligated
502 SFH Direct Loans Very Low Income	629	\$73,986,481
502 SFH Direct Loans Low Income	1,401	\$193,137,666
502 Guar SFH Purchase Loans	69,503	\$8,557,497,577
502 Guar SFH Refinance Loans	3,845	\$482,013,123
Broadband Telcom Grants	-	-
Community Facility Grants	686	\$31,117,651
CF Loans Direct	230	\$204,369,381
B&I Guaranteed 1% Fee Loans	19	\$49,411,700
Rural Business Enterprise Grants	145	\$15,314,425
Water and Waste Disposal Grants	364	\$585,802,947
Water and Waste Disposal Direct Loans	457	\$991,644,701
Rural Circuit Rider Contracts	1	\$4,100,334
Total ARRA Programs	77,280	\$11,188,395,986



	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	Ф ЭЭ ЭБА 4ЭО	¢20 045 140	¢20.210.022	¢17.774.043	ф ээ 704 (((¢22 120 000	¢22 €00 E20	#2F 0F8 040	¢177, 002, 470
	\$23,354,430	\$20,845,140	\$20,318,823	\$17,774,042	\$22,794,666	\$23,138,800	\$23,609,528	\$25,058,040	\$176,893,469
502 guar	\$44,422,480	\$56,222,260	\$65,983,466	\$72,706,952	\$74,548,946	\$67,608,249	\$142,754,996	\$382,844,370	\$907,091,719
515 direct	\$1,696,080	\$1,273,980	\$1,086,890	\$984,510	\$1,930,200	\$0	\$0	\$0	\$6,971,660
R A	\$17,159,784	\$20,848,640	\$15,596,701	\$20,161,008	\$20,135,394	\$16,530,602	\$12,422,580	\$25,749,216	\$148,603,925
CF direct	\$1,290,108	\$2,429,860	\$6,208,525	\$6,375,363	\$6,756,530	\$4,812,834	\$16,738,880	\$1,882,487	\$46,494,587
CF guar	\$0	\$0	\$0	\$1,619,000	\$0	\$0	\$0	\$0	\$1,619,000
CF grants	\$497,528	\$559,001	\$344,430	\$677,000	\$1,007,000	\$1,887,930	\$252,450	\$838,417	\$6,063,756
W&W dir	\$15,920,900	\$19,341,100	\$27,438,230	\$17,736,000	\$18,968,190	\$32,027,000	\$23,883,864	\$29,918,100	\$185,233,384
W&W grant	\$13,873,500	\$12,765,500	\$13,924,820	\$15,182,400	\$10,115,600	\$13,760,600	\$10,985,700	\$7,071,175	\$97,679,295
B&I guar	\$3,894,000	\$2,540,000	\$11,000,000	\$2,520,000	\$11,150,000	\$19,354,400	\$7,252,230	\$2,400,000	\$60,110,630
RBEG	\$904,570	\$889,310	\$835,550	\$1,251,457	\$920,000	\$850,548	\$875,633	\$862,540	\$7,389,608
IRP	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$500,000	\$1,500,000
MFH guar	\$0	\$0	\$0	\$0	\$4,189,943	\$2,445,000	\$0	\$0	\$6,634,943
504 lns&grts	\$1,897,910	\$2,208,530	\$2,035,660	\$2,668,501	\$3,628,829	\$2,383,564	\$1,811,104	\$2,271,592	\$18,905,690
514 & 516	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Electric	\$0	\$171,621,000	\$114,697,000	\$18,650,000	\$368,892,000	\$8,400,000	\$238,604,000	\$42,441,000	\$963,305,000
Telecom	\$12,134,012	\$15,110,200	\$20,214,869	\$57,957,450	\$31,456,942	\$10,405,449	\$74,499,117	\$433,867	\$222,211,906
Value-Added	\$0	\$0	\$0	\$71,000	\$0	\$31,500	\$0	\$0	\$102,500
RnwEnergy	\$0	\$23,688	\$0	\$795,562	\$0	\$102,199	\$37,490	\$958,939	
523 SelfHelp	\$0	\$0	\$0	\$10,000	\$338,800	\$10,000	\$0	\$0	\$358,800
REDLG	\$450,000	\$450,000	\$1,150,000	\$1,852,175	\$0	\$300,000	\$0	\$850,000	\$5,052,175
TOTAL	\$137,495,302	\$327,104,521	\$300,858,652	\$238,196,858	\$578,128,602	\$205,696,476	\$553,792,281	\$523,158,293	\$2,864,430,985

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$3,252,440	\$5,411,420	\$7,014,672	\$9,008,145	\$11,134,064	\$13,291,336	\$14,177,665	\$14,497,555	\$77,787,297
502 guar	\$17,914,170	\$27,856,380	\$39,956,793	\$29,230,205	\$30,349,883	\$34,435,545	\$34,186,931	\$44,173,262	\$258,103,169
515 direct	\$1,850,000	\$0	\$2,418,000	\$0	\$0	\$0	\$0	\$0	\$4,268,000
R A	\$2,409,533	\$4,632,423	\$2,791,465	\$3,196,656	\$6,246,464	\$3,595,400	\$3,689,295	\$3,197,448	\$29,758,684
CF direct	\$1,811,000	\$2,138,000	\$3,932,400	\$4,202,300	\$4,765,000	\$4,230,400	\$3,699,900	\$2,850,000	\$27,629,000
CF guar	\$341,000	\$186,500	\$0	\$0	\$2,800,000	\$370,175	\$500,000	\$200,000	\$4,397,675
CF grants	\$23,716,562	\$9,198,800	\$4,151,700	\$4,246,692	\$1,712,120	\$1,256,906	\$658,688	\$1,941,965	\$46,883,433
W&W dir	\$0	\$520,000	\$1,400,000	\$0	\$613,000	\$0	\$348,000	\$0	\$2,881,000
W&W grant	\$27,929,130	\$31,289,300	\$32,053,600	\$29,810,334	\$2,434,939	\$8,617,422	\$11,261,613	\$14,909,427	\$158,305,765
B&I guar	\$49,240,100	\$25,368,080	\$37,572,396	\$30,060,589	\$35,216,500	\$24,186,000	\$27,114,050	\$24,268,750	\$253,026,465
RBEG	\$289,441	\$439,125	\$247,731	\$314,400	\$383,965	\$273,530	\$364,600	\$731,023	\$3,043,815
IRP	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$1,500,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
504 lns&grts	\$264,580	\$319,820	\$469,579	\$323,192	\$474,453	\$268,433	\$328,536	\$266,030	\$2,714,623
514 & 516	\$0	\$866,120	\$175,000	\$0	\$0	\$0	\$0	\$93,602	\$1,134,722
Electric	\$8,576,946	\$57,561,000	\$4,034,000	\$82,448,000	\$0	\$38,000,000	\$0	\$79,186,735	\$269,806,681
Telecom	\$26,758,396	\$25,779,162	\$13,266,578	\$13,992,591	\$6,630,032	\$27,232,593	\$12,866,925	\$2,085,804	\$128,612,081
Value-Added	\$0	\$96,223	\$344,810	\$0	\$0	\$0	\$0	\$0	\$441,033
RnwEnergy	\$0	\$0	\$0	\$6,450	\$0	\$0	\$141,600	\$148,050	
523 SelfHelp	\$0	\$85,540	\$0	\$493,360	\$603,124	\$483,360	\$0	\$536,904	\$2,202,288
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$165,103,298	\$191,747,893	\$149,828,724	\$208,076,464	\$103,369,994	\$156,241,100	\$109,196,203	\$193,030,105	\$1,276,593,781

Alaska

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$18,587,270	\$16,596,940	\$15,762,723	\$23,222,145	\$21,827,880	\$28,551,181	\$27,726,384	\$22,973,062	\$175,247,585
502 guar	\$17,037,730	\$12,969,520	\$13,451,918	\$7,872,780	\$8,883,997	\$19,405,122	\$98,712,961	\$415,782,701	\$594,116,729
515 direct	\$4,009,970	\$3,637,010	\$5,752,199	\$1,368,927	\$4,099,502	\$2,080,968	\$322,220	\$553,255	\$21,824,051
RA	\$8,606,780	\$10,056,491	\$8,677,700	\$9,471,744	\$10,284,395	\$7,774,773	\$5,915,362	\$12,766,236	\$73,553,481
CF direct	\$200,000	\$3,788,835	\$3,916,348	\$3,954,300	\$2,397,000	\$5,225,527	\$2,336,290	\$11,679,706	\$33,498,006
CF guar	\$3,347,000	\$2,095,000	\$285,000	\$289,558	\$1,200,000	\$0	\$0	\$0	\$7,216,558
CF grants	\$736,775	\$551,000	\$586,000	\$757,168	\$407,329	\$463,000	\$874,350	\$447,802	\$4,823,424
W&W dir	\$6,136,291	\$9,157,387	\$5,458,345	\$5,021,000	\$6,946,750	\$3,547,000	\$3,583,000	\$2,767,000	\$42,616,773
W&W grant	\$4,171,160	\$6,076,357	\$7,717,000	\$7,193,658	\$8,404,870	\$4,268,505	\$5,691,261	\$20,890,754	\$64,413,565
B&I guar	\$17,296,878	\$3,552,335	\$5,152,500	\$17,695,000	\$11,027,500	\$14,932,846	\$20,144,830	\$18,832,680	\$108,634,569
RBEG	\$1,041,172	\$960,669	\$97,985	\$506,853	\$1,002,000	\$686,150	\$561,481	\$668,211	\$5,524,521
IRP	\$0	\$750,000	\$1,150,000	\$750,000	\$0	\$0	\$330,000	\$0	\$2,980,000
MFH guar	\$2,884,000	\$24,777,000	\$4,614,160	\$3,425,226	\$11,242,715	\$7,642,578	\$1,350,000	\$4,313,571	\$60,249,250
504 lns&grts	\$1,392,810	\$1,119,130	\$1,409,362	\$1,218,897	\$1,109,688	\$1,175,102	\$702,427	\$941,467	\$9,068,883
514 & 516	\$582,000	\$3,773,840	\$160,000	\$700,000	\$0	\$1,156,500	\$0	\$0	\$6,372,340
Electric	\$91,467,000	\$58,748,000	\$76,045,000	\$33,231,000	\$53,411,000	\$0	\$122,159,000	\$84,104,000	\$519,165,000
Telecom	\$391,455	\$39,768,479	\$11,411,350	\$50,586,305	\$909,202	\$27,813,414	\$0	\$5,720,081	\$136,600,286
Value-Added	\$0	\$271,100	\$41,600	\$0	\$30,050	\$50,000	\$0	\$0	\$392,750
RnwEnergy	\$0	\$0	\$10,500,000	\$146,211	\$10,557	\$82,416	\$348,698	\$11,087,882	
523 SelfHelp	\$540,000	\$4,677,100	\$1,504,951	\$3,407,759	\$5,634,628	\$562,200	\$4,058,633	\$823,788	\$21,209,059
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$178,428,291	\$203,326,193	\$163,194,141	\$181,172,320	\$148,964,717	\$125,345,423	\$294,550,615	\$603,613,012	\$1,898,594,712

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$22,359,740	\$20,309,590	\$27,869,823	\$22,592,562	\$26,819,317	\$22,168,967	\$24,780,966	\$31,061,744	\$197,962,709
502 guar	\$73,554,290	\$105,576,000	\$113,004,592	\$129,173,914	\$136,713,659	\$148,471,927	\$234,910,011	\$450,281,957	\$1,391,686,350
515 direct	\$5,497,200	\$4,532,510	\$4,012,651	\$3,569,921	\$3,441,500	\$1,476,412	\$0	\$1,000,000	\$23,530,194
R A	\$16,713,734	\$13,819,687	\$12,582,410	\$16,382,976	\$14,281,224	\$10,734,856	\$12,214,031	\$20,811,039	\$117,539,957
CF direct	\$8,843,517	\$3,806,700	\$8,655,494	\$4,914,000	\$6,806,000	\$7,630,000	\$8,120,000	\$11,580,000	\$60,355,711
CF guar	\$1,169,510	\$0	\$2,523,497	\$1,000,000	\$16,650,000	\$728,000	\$10,460,000	\$0	\$32,531,007
CF grants	\$787,197	\$1,307,556	\$2,365,959	\$1,388,200	\$1,539,840	\$1,550,190	\$1,775,748	\$4,183,860	\$14,898,550
W&W dir	\$35,597,630	\$11,470,630	\$25,196,433	\$25,330,733	\$27,659,000	\$25,912,000	\$32,423,900	\$18,897,000	\$202,487,326
W&W grant	\$32,690,420	\$11,573,399	\$14,349,602	\$11,602,818	\$12,433,000	\$10,257,000	\$15,027,346	\$13,367,000	\$121,300,585
B&I guar	\$13,646,500	\$1,900,000	\$2,854,800	\$7,430,000	\$4,825,000	\$2,500,000	\$0	\$1,350,000	\$34,506,300
RBEG	\$703,537	\$823,000	\$674,000	\$433,000	\$607,900	\$757,600	\$703,546	\$1,469,719	\$6,172,302
IRP	\$750,000	\$0	\$0	\$1,000,000	\$750,000	\$0	\$1,000,000	\$400,000	\$3,900,000
MFH guar	\$2,227,750	\$0	\$2,077,567	\$750,000	\$4,480,315	\$1,500,000	\$3,150,000	\$1,518,000	\$15,703,632
504 lns&grts	\$1,275,390	\$1,403,690	\$1,277,729	\$1,762,478	\$1,355,724	\$1,445,367	\$1,127,614	\$1,944,479	\$11,592,471
514 & 516	\$78,000	\$81,000	\$58,300	\$485,500	\$205,000	\$373,000	\$267,000	\$1,067,000	\$2,614,800
Electric	\$168,121,000	\$61,600,000	\$83,660,000	\$85,000,000	\$98,320,000	\$16,366,000	\$196,950,000	\$132,329,000	\$842,346,000
Telecom	\$21,104,200	\$780,670	\$13,761,500	\$0	\$53,851,158	\$8,758,128	\$601,672	\$20,680,274	\$119,537,602
Value-Added	\$0	\$130,000	\$497,000	\$129,900	\$51,000	\$195,500	\$196,000	\$0	\$1,199,400
RnwEnergy	\$0	\$0	\$0	\$0	\$51,780	\$113,659	\$79,122	\$244,561	
523 SelfHelp	\$343,630	\$843,700	\$765,550	\$425,300	\$847,400	\$860,877	\$481,740	\$1,207,520	\$5,775,717
REDLG	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
TOTAL	\$405,463,245	\$239,958,132	\$316,186,907	\$313,821,302	\$411,637,037	\$261,737,604	\$544,303,233	\$713,227,714	\$3,206,335,174



	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
500 II	#4.02 F2F 000	dod 202 422	#494 90T coc	A.O. OOT. (TO	#50.405.000	#20 F01 022	#50.000.55	ATO 250 000	# 504 225 554
502 direct	\$103,725,080	\$81,282,430	\$121,297,686	\$60,897,672	\$50,185,222	\$38,781,922	\$50,908,556	\$79,259,008	\$586,337,576
502 guar	\$13,699,060	\$28,443,350	\$40,288,730	\$44,221,903	\$37,257,108	\$55,224,557	\$122,331,664	\$525,072,762	\$866,539,134
515 direct	\$3,845,180	\$2,344,000	\$4,472,836	\$5,586,637	\$3,391,859	\$5,234,460	\$6,217,000	\$4,000,000	\$35,091,972
R A	\$38,345,058	\$51,726,608	\$40,989,665	\$59,653,656	\$64,960,736	\$50,570,952	\$27,525,431	\$55,257,724	\$389,029,830
CF direct	\$6,616,150	\$12,136,790	\$6,469,925	\$16,740,892	\$10,757,070	\$8,666,030	\$7,567,000	\$8,094,686	\$77,048,543
CF guar	\$2,026,000	\$6,934,055	\$27,131,653	\$1,875,000	\$8,036,105	\$22,711,360	\$12,829,200	\$1,168,500	\$82,711,873
CF grants	\$991,585	\$2,392,181	\$1,051,296	\$1,335,227	\$2,073,657	\$1,824,405	\$1,801,111	\$4,047,571	\$15,517,033
W&W dir	\$38,497,248	\$28,190,810	\$38,966,830	\$46,219,450	\$33,496,750	\$30,017,500	\$30,769,000	\$27,396,400	\$273,553,988
W&W grant	\$19,009,616	\$15,855,580	\$14,239,705	\$10,835,600	\$13,114,000	\$13,480,800	\$13,368,400	\$17,127,550	\$117,031,251
B&I guar	\$87,620,649	\$108,506,950	\$87,298,446	\$54,461,950	\$104,747,600	\$102,966,100	\$203,102,567	\$95,816,320	\$844,520,582
RBEG	\$1,823,685	\$1,559,238	\$1,255,276	\$1,714,000	\$1,622,500	\$1,903,953	\$1,965,603	\$2,789,861	\$14,634,116
IRP	\$500,000	\$3,500,000	\$500,000	\$2,150,000	\$500,000	\$1,000,000	\$3,210,989	\$3,750,000	\$15,110,989
MFH guar	\$0	\$0	\$10,225,000	\$13,665,397	\$8,737,419	\$0	\$22,047,800	\$53,224,313	\$107,899,929
504 lns&grts	\$1,399,670	\$1,356,910	\$1,365,573	\$1,016,673	\$890,584	\$825,599	\$671,944	\$1,342,883	\$8,869,836
514 & 516	\$16,487,620	\$23,986,770	\$20,995,760	\$20,729,900	\$17,928,584	\$25,956,361	\$30,900,692	\$30,312,156	\$187,297,843
Electric	\$0	\$16,685,000	\$3,718,000	\$0	\$11,000,000	\$0	\$7,900,000	\$29,632,011	\$68,935,011
Telecom	\$17,234,805	\$1,307,629	\$58,380,603	\$25,696,880	\$15,888,064	\$35,252,102	\$17,831,366	\$1,038,886	\$172,630,335
Value-Added	\$0	\$2,432,035	\$4,204,102	\$2,677,439	\$2,631,705	\$1,447,210	\$1,312,188	\$0	\$14,704,679
RnwEnergy	\$691,830	\$448,271	\$77,145	\$18,347	\$3,595,990	\$1,138,354	\$640,607	\$6,610,544	
523 SelfHelp	\$7,574,405	\$12,278,040	\$8,841,029	\$14,342,643	\$4,205,352	\$9,634,757	\$9,310,884	\$5,466,138	\$71,653,248
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$359,395,811	\$401,610,206	\$492,140,386	\$383,898,064	\$391,442,662	\$409,094,058	\$572,709,749	\$945,437,376	\$3,955,728,312

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
Tiogram	rectuur	rectuur	rictuur	Accuui	Hetuur	7101441	ricidar	2 Actual	Totals
502 direct	\$19,056,940	\$19,721,250	\$25,496,300	\$27,462,569	\$29,435,687	\$28,672,522	\$21,136,890	\$24,882,636	\$195,864,794
502 guar	\$33,809,010	\$40,596,870	\$44,790,110	\$26,205,213	\$26,259,001	\$23,649,516	\$51,731,150	\$202,913,007	\$449,953,877
515 direct	\$1,849,500	\$683,600	\$1,124,300	\$1,697,840	\$675,000	\$150,000	\$0	\$0	\$6,180,240
R A	\$12,263,395	\$7,382,768	\$5,384,560	\$7,673,808	\$6,935,760	\$9,417,720	\$4,876,673	\$8,405,032	\$62,339,716
CF direct	\$2,153,000	\$4,733,000	\$3,960,000	\$12,975,000	\$1,230,620	\$2,625,000	\$5,155,000	\$3,715,840	\$36,547,460
CF guar	\$3,600,000	\$7,224,000	\$3,750,000	\$27,680,000	\$0	\$600,000	\$800,000	\$807,337	\$44,461,337
CF grants	\$169,095	\$200,863	\$487,732	\$363,869	\$408,307	\$573,664	\$629,363	\$731,809	\$3,564,702
W&W dir	\$5,986,600	\$4,441,020	\$5,364,515	\$5,493,000	\$1,325,000	\$2,204,000	\$11,315,000	\$0	\$36,129,135
W&W grant	\$5,470,300	\$4,287,980	\$4,141,337	\$2,978,180	\$2,591,805	\$1,188,900	\$3,960,000	\$24,300	\$24,642,802
B&I guar	\$17,800,450	\$14,511,000	\$21,332,500	\$6,305,000	\$8,376,500	\$2,030,000	\$13,009,275	\$10,566,500	\$93,931,225
RBEG	\$233,000	\$345,000	\$436,282	\$401,180	\$316,615	\$342,000	\$506,000	\$366,050	\$2,946,127
IRP	\$250,000	\$0	\$250,000	\$0	\$0	\$1,250,000	\$0	\$750,000	\$2,500,000
MFH guar	\$0	\$0	\$0	\$0	\$1,050,000	\$2,315,000	\$0	\$0	\$3,365,000
504 lns&grts	\$776,400	\$681,130	\$591,354	\$508,137	\$454,348	\$628,554	\$425,192	\$383,311	\$4,448,426
514 & 516	\$4,000,000	\$80,000	\$3,150,000	\$450,000	\$275,000	\$3,190,000	\$3,000,000	\$0	\$14,145,000
Electric	\$203,633,000	\$293,601,000	\$275,369,400	\$132,938,000	\$252,364,000	\$35,408,000	\$267,204,000	\$144,585,000	\$1,605,102,400
Telecom	\$500,000	\$145,914	\$6,471,154	\$5,367,944	\$17,539,160	\$1,406,945	\$296,929,155	\$3,913,802	\$332,274,074
Value-Added	\$0	\$1,231,796	\$506,250	\$169,375	\$702,000	\$70,000	\$220,000	\$0	\$2,899,421
RnwEnergy	\$0	\$500,000	\$1,500,000	\$24,926	\$290,246	\$1,641,595	\$1,283,574	\$5,240,341	
523 SelfHelp	\$379,980	\$3,107,690	\$1,564,876	\$1,532,051	\$1,368,465	\$1,475,572	\$1,144,848	\$1,566,240	\$12,139,722
REDLG	\$0	\$0	\$0	\$0	\$300,000	\$1,040,000	\$160,000	\$300,000	\$1,800,000
TOTAL	\$311,930,670	\$402,974,881	\$404,670,670	\$261,701,166	\$351,632,194	\$118,527,639	\$683,844,141	\$405,194,439	\$2,940,475,800

Colorado

2003

Actual

\$16,810,300

\$82,439,220

\$2,917,800

\$18,902,927

\$3,765,000

\$1,525,000

2004

Actual

\$25,003,660

\$77,569,822

\$1,102,934

\$11,337,743

\$13,180,000

\$3,400,000

2005

Actual

\$28,872,375

\$54,047,006

\$926,000

\$9,458,700

\$6,043,895

\$0

2006

Actual

\$28,837,010

\$40,745,251

\$14,944,710

\$3,917,500

\$141,000

2007

Actual

\$31,398,004

\$42,368,559

\$12,987,454

\$9,415,560

\$4,000,000

\$0

2008

Actual

\$29,981,280

\$99,412,171

\$10,941,958

\$16,026,000

\$8,435,000

\$0

2009

Actual

\$34,288,330

\$21,911,616

\$8,008,600

\$0

\$0

\$312,485,341

FY 2002-2009

Totals

\$214,644,709

\$781,124,260

\$113,265,299

\$66,437,555

\$23,330,000

\$8,032,234

2002

Actual

\$19,453,750

\$72,056,890

\$2,944,500

\$12,780,191

\$6,081,000

\$5,970,000

Program

502 direct

502 guar

515 direct

CF direct

CF guar

RA

Cr guur	40,57.0,000	\$1,0 2 0,000	φο, 100,000	φ0	40	φ 1/000/000	40,100,000	40	Ψ=0,000,000
CF grants	\$132,000	\$1,683,574	\$1,037,000	\$547,640	\$1,008,829	\$1,152,235	\$1,542,628	\$1,540,323	\$8,644,229
W&W dir	\$29,885,055	\$11,203,500	\$15,229,750	\$21,365,790	\$20,870,717	\$20,461,000	\$37,731,000	\$28,578,665	\$185,325,477
W&W grant	\$10,009,782	\$12,670,028	\$12,447,274	\$11,420,200	\$13,480,081	\$12,889,000	\$15,368,418	\$27,444,226	\$115,729,009
B&I guar	\$14,400,000	\$14,417,000	\$27,796,300	\$653,037	\$3,600,000	\$0	\$10,540,826	\$3,458,627	\$74,865,790
RBEG	\$1,270,500	\$1,147,125	\$1,277,367	\$1,287,000	\$1,599,500	\$1,128,500	\$1,286,739	\$1,802,128	\$10,798,859
IRP	\$0	\$2,750,000	\$750,000	\$0	\$0	\$250,000	\$0	\$2,000,000	\$5,750,000
MFH guar	\$0	\$0	\$0	\$0	\$2,227,164	\$4,596,700	\$1,300,000	\$5,885,642	\$14,009,506
504 lns&grts	\$825,880	\$920,090	\$1,220,673	\$1,037,762	\$987,716	\$725,674	\$722,062	\$728,525	\$7,168,382
514 & 516	\$2,027,280	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427,280
Electric	\$8,000,000	\$0	\$19,600,000	\$0	\$114,685,000	\$0	\$0	\$109,898,000	\$252,183,000
Telecom	\$0	\$1,380,254	\$0	\$4,423,880	\$0	\$3,211,000	\$0	\$0	\$9,015,134
Value-Added	\$0	\$1,184,930	\$127,750	\$80,000	\$547,405	\$351,971	\$532,228	\$0	\$2,824,284
RnwEnergy	\$0	\$500,000	\$0	\$0	\$213,110	\$36,468	\$197,010	\$946,588	
523 SelfHelp	\$3,072,383	\$839,584	\$1,307,630	\$1,476,950	\$1,421,638	\$472,175	\$1,496,731	\$1,401,000	\$11,488,091
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$188,909,211	\$174,956,332	\$212,887,903	\$141,640,235	\$249,013,521	\$145,620,942	\$235,353,509	\$559,628,033	\$1,908,009,686
	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$47,720,150	\$41,116,890	\$38,947,378	\$46,866,953	\$64,701,930	\$56,562,761	\$37,683,240	\$53,298,364	\$386,897,666
502 guar	\$122,710,910	\$148,360,930	\$149,288,276	\$83,509,475	\$80,670,263	\$111,608,148	\$290,670,418	\$843,158,103	\$1,829,976,523
515 direct	\$3,317,070	\$6,282,420	\$2,677,723	\$3,701,433	\$3,407,657	\$1,435,000	\$5,687,032	\$7,039,045	\$33,547,380
RA	\$32,054,587	\$33,702,014	\$27,359,578	\$30,952,932	\$24,397,880	\$27,343,164	\$29,873,404	\$48,065,006	\$253,748,565
CF direct	\$8,936,095	\$5,858,619	\$2,594,900	\$38,791,700	\$7,248,900	\$6,095,200	\$1,835,980	\$722,500	\$72,083,894
CF guar	\$1,650,000	\$7,032,902	\$5,200,000	\$5,410,000	\$0	\$0	\$4,025,000	\$0	\$23,317,902
CF grants	\$328,790	\$372,826	\$311,000	\$1,405,910	\$419,000	\$760,500	\$821,630	\$448,750	\$4,868,406
W&W dir	\$28,437,565	\$25,598,715	\$16,491,474	\$24,429,000	\$24,123,000	\$23,732,000	\$27,909,000	\$22,019,200	\$192,739,954
W&W grant	\$16,737,935	\$14,685,050	\$8,092,737	\$11,055,230	\$9,658,748	\$7,727,000	\$12,176,380	\$12,080,980	\$92,214,060
B&I guar	\$33,532,000	\$17,650,000	\$31,398,950	\$22,067,400	\$10,137,506	\$19,835,000	\$30,181,963	\$51,816,700	\$216,619,519
RBEG	\$953,600	\$1,005,514	\$1,086,250	\$5,856,056	\$666,877	\$879,207	\$1,115,148	\$765,605	\$12,328,257
IRP	\$0	\$0	\$200,000	\$500,000	\$0	\$0	\$0	\$0	\$700,000
MFH guar	\$8,250,000	\$0	\$0	\$1,820,000	\$1,895,434	\$700,000	\$1,980,000	\$0	\$14,645,434
504 lns&grts	\$1,913,680	\$1,696,220	\$1,668,892	\$2,311,720	\$3,328,705	\$2,461,393	\$1,978,859	\$1,830,174	\$17,189,643
514 & 516	\$2,400,000	\$15,612,810	\$11,852,000	\$23,402,273	\$23,936,356	\$6,125,000	\$3,000,000	\$3,000,000	\$89,328,439
Electric	\$64,913,000	\$24,000,000	\$283,332,208	\$75,000,000	\$129,678,000	\$646,566,000	\$98,750,000	\$291,607,400	\$1,613,846,608
Telecom	\$481,410	\$163,236,051	\$811,180	\$0	\$14,479,000	\$8,136,000	\$245,304	\$0	\$187,388,945
Value-Added	\$0	\$147,660	\$466,803	\$185,000	\$463,717	\$0	\$113,658	\$0	\$1,376,838
RnwEnergy	\$0	\$0	\$0	\$2,594,496	\$0	\$896,108	\$415,170	\$3,905,774	
523 SelfHelp	\$3,746,198	\$1,612,043	\$3,541,051	\$2,282,050	\$4,154,199	\$1,169,025	\$3,659,820	\$3,700,883	\$23,865,269
REDLG	\$0	\$681,660	\$0	\$120,000	\$0	\$0	\$0	\$0	\$801,660
TOTAL	\$378,082,990	\$508,652,324	\$585,320,400	\$379,667,132	\$405,961,668	\$921,135,398	\$552,602,944	\$1,339,967,880	\$5,071,390,736



	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$28,976,830	\$29,371,870	\$44,015,282	\$33,397,817	\$36,473,851	\$40,053,683	\$30,853,695	\$41,425,225	\$284,568,253
502 guar	\$54,893,120	\$52,721,470	\$49,727,112	\$44,211,810	\$45,494,229	\$54,866,239	\$151,987,521	\$527,054,539	\$980,956,040
515 direct	\$1,440,000	\$1,232,000	\$1,379,900	\$1,285,196	\$540,000	\$3,552,377	\$325,000	\$294,000	\$10,048,473
RA	\$21,072,333	\$19,976,834	\$9,504,850	\$11,806,020	\$15,656,239	\$13,862,391	\$13,406,580	\$21,139,272	\$126,424,519
CF direct	\$2,980,780	\$840,250	\$9,197,596	\$13,790,190	\$13,449,500	\$8,685,485	\$11,195,850	\$4,438,869	\$64,578,520
CF guar	\$0	\$18,440,000	\$0	\$0	\$0	\$0	\$1,744,000	\$0	\$20,184,000
CF grants	\$407,658	\$1,172,500	\$808,000	\$705,000	\$783,115	\$1,509,473	\$1,149,973	\$1,466,430	\$8,002,149
W&W dir	\$23,889,010	\$20,943,600	\$22,659,200	\$20,699,270	\$36,346,000	\$21,591,600	\$23,935,800	\$20,518,300	\$190,582,780
W&W grant	\$29,546,200	\$17,421,500	\$15,807,800	\$9,016,960	\$11,520,420	\$12,071,000	\$15,657,000	\$3,763,000	\$114,803,880
B&I guar	\$3,765,800	\$0	\$20,945,000	\$12,460,000	\$6,155,000	\$24,507,000	\$14,050,801	\$58,034,035	\$139,917,636
RBEG	\$1,369,749	\$1,843,734	\$1,658,149	\$1,210,896	\$1,691,154	\$1,673,984	\$1,915,583	\$3,155,675	\$14,518,924
IRP	\$2,250,000	\$0	\$1,500,000	\$600,000	\$0	\$0	\$0	\$750,000	\$5,100,000
MFH guar	\$16,659,000	\$2,102,000	\$2,662,000	\$2,601,029	\$3,944,766	\$3,924,829	\$6,514,100	\$5,268,982	\$43,676,706
504 lns&grts	\$2,506,340	\$2,060,120	\$2,181,670	\$3,197,795	\$3,202,495	\$2,110,084	\$2,134,771	\$2,879,732	\$20,273,007
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$1,148,998,000	\$451,323,000	\$323,314,000	\$391,853,600	\$119,925,000	\$931,494,000	\$913,946,000	\$938,754,000	\$5,219,607,600
Telecom	\$7,898,750	\$1,230,890	\$18,261,961	\$6,082,250	\$58,673,337	\$12,314,185	\$21,582,451	\$1,002,298	\$127,046,122
Value-Added	\$0	\$315,350	\$268,973	\$15,000	\$299,904	\$1,088,008	\$901,750	\$0	\$2,888,985
RnwEnergy	\$0	\$200,060	\$118,150	\$0	\$10,150,719	\$1,292,319	\$82,904,760	\$94,666,008	
523 SelfHelp	\$0	\$0	\$20,000	\$55,000	\$10,000	\$250,000	\$0	\$0	\$335,000
REDLG	\$450,000	\$0	\$1,100,000	\$1,930,000	\$1,780,000	\$1,460,000	\$2,220,000	\$4,210,000	\$13,150,000
TOTAL	\$1,347,103,570	\$620,995,118	\$525,211,553	\$555,035,983	\$355,945,010	\$1,145,165,057	\$1,214,813,194	\$1,717,059,118	\$7,481,328,603

	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$11,412,490	\$11,705,780	\$11,974,880	\$8,026,514	\$9,774,104	\$13,891,139	\$19,303,539	\$16,893,940	\$102,982,386
502 guar	\$32,498,030	\$38,012,400	\$41,448,547	\$26,093,167	\$23,734,050	\$14,653,578	\$20,771,389	\$101,696,273	\$298,907,434
515 direct	\$1,449,000	\$1,165,000	\$3,350,000	\$2,725,000	\$0	\$1,507,010	\$700,000	\$1,000,000	\$11,896,010
R A	\$4,018,883	\$3,297,000	\$2,382,235	\$3,538,392	\$2,074,928	\$2,298,780	\$2,676,723	\$4,909,668	\$25,196,609
CF direct	\$543,000	\$2,780,800	\$3,000,000	\$624,355	\$5,500,000	\$1,923,000	\$2,196,000	\$26,496,922	\$43,064,077
CF guar	\$335,000	\$336,000	\$220,000	\$0	\$31,650,000	\$12,200,000	\$750,000	\$10,764,000	\$56,255,000
CF grants	\$248,384	\$1,074,406	\$1,899,049	\$1,459,505	\$1,091,394	\$2,852,678	\$1,120,826	\$1,472,389	\$11,218,631
W&W dir	\$3,354,400	\$690,500	\$2,243,525	\$3,148,000	\$0	\$2,897,000	\$0	\$93,595,000	\$105,928,425
W&W grant	\$4,006,600	\$2,575,000	\$1,163,475	\$2,100,000	\$0	\$1,560,500	\$0	\$17,509,105	\$28,914,680
B&I guar	\$17,729,000	\$7,438,000	\$10,000,000	\$9,766,192	\$5,597,880	\$9,240,543	\$7,153,400	\$14,913,000	\$81,838,015
RBEG	\$182,000	\$162,830	\$176,866	\$302,483	\$730,000	\$766,841	\$758,600	\$657,668	\$3,737,288
IRP	\$1,000,000	\$0	\$0	\$750,000	\$750,000	\$0	\$1,216,254	\$750,000	\$4,466,254
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$1,761,100	\$4,266,950	\$3,086,022	\$4,239,289	\$2,374,398	\$2,899,450	\$2,473,161	\$2,025,637	\$23,126,007
514 & 516	\$0	\$0	\$4,742,400	\$0	\$0	\$0	\$0	\$561,428	\$5,303,828
Electric	\$215,000,000	\$3,000,000	\$32,960,000	\$0	\$0	\$0	\$0	\$700,000	\$251,660,000
Telecom	\$0	\$719,964	\$169,406,794	\$230,635	\$819,742	\$820,343	\$450,477	\$32,099,131	\$204,547,086
Value-Added	\$0	\$0	\$363,785	\$135,255	\$140,500	\$41,000	\$260,812	\$0	\$941,352
RnwEnergy	\$60,966	\$0	\$20,000	\$98,195	\$16,747	\$532,500	\$132,306	\$860,714	
523 SelfHelp	\$190,000	\$928,820	\$518,900	\$244,300	\$297,826	\$1,146,158	\$0	\$912,484	\$4,238,488
REDLG	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$600,000	\$0	\$1,200,000
TOTAL	\$293,727,887	\$78,214,416	\$288,936,478	\$63,703,087	\$84,633,017	\$69,014,767	\$60,963,681	\$327,088,951	\$1,266,282,284
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Program	Actual	Totals							
502 direct	\$18,176,940	\$20,201,470	\$22,735,184	\$19,088,969	\$22,435,101	\$29,839,430	\$31,073,361	\$39,679,526	\$203,229,981
502 guar	\$31,207,070	\$34,290,940	\$34,210,005	\$30,108,911	\$29,468,306	\$31,730,833	\$94,773,969	\$239,379,922	\$525,169,956
515 direct	\$1,562,836	\$5,844,160	\$11,017,701	\$6,680,943	\$1,115,578	\$2,874,551	\$0	\$0	\$29,095,769
R A	\$9,202,284	\$13,319,582	\$7,053,478	\$13,943,748	\$12,929,124	\$5,332,235	\$4,702,390	\$11,402,676	\$77,885,517
CF direct	\$3,548,000	\$3,397,000	\$1,975,700	\$4,371,000	\$2,364,000	\$4,402,000	\$876,000	\$4,593,000	\$25,526,700
CF guar	\$1,260,000	\$1,212,000	\$5,345,383	\$2,650,000	\$1,093,000	\$2,955,000	\$537,000	\$775,000	\$15,827,383
CF grants	\$433,566	\$319,841	\$151,000	\$198,975	\$170,000	\$436,000	\$212,110	\$353,960	\$2,275,452
W&W dir	\$10,524,000	\$5,531,000	\$10,367,550	\$16,757,400	\$17,798,750	\$19,983,000	\$24,835,000	\$14,620,000	\$120,416,700
W&W grant	\$8,964,478	\$4,976,212	\$6,182,200	\$5,000,714	\$6,515,750	\$7,526,700	\$8,431,000	\$6,135,000	\$53,732,054
B&I guar	\$9,129,313	\$9,078,500	\$9,500,000	\$11,570,000	\$7,785,000	\$17,402,505	\$35,821,997	\$35,700,339	\$135,987,654
RBEG	\$369,752	\$381,000	\$428,711	\$286,000	\$352,000	\$411,050	\$847,200	\$301,871	\$3,377,584
IRP	\$850,000	\$300,000	\$250,000	\$400,000	\$330,000	\$0	\$0	\$300,000	\$2,430,000
MFH guar	\$0	\$0	\$770,000	\$0	\$1,100,000	\$776,570	\$0	\$2,465,000	\$5,111,570
504 lns&grts	\$617,950	\$660,520	\$566,576	\$532,225	\$600,690	\$597,847	\$496,021	\$508,656	\$4,580,485
514 & 516	\$0	\$797,700	\$571,750	\$0	\$0	\$2,996,284	\$0	\$0	\$4,365,734
Electric	\$0	\$11,772,000	\$28,698,000	\$0	\$0	\$0	\$0	\$72,408,000	\$112,878,000
Telecom	\$11,352,100	\$28,663,357	\$18,599,023	\$198,292	\$904,682	\$12,145,000	\$385,178	\$1,463,662	\$73,711,294
Value-Added	\$0	\$1,353,835	\$561,450	\$49,835	\$377,715	\$1,503,110	\$502,680	\$0	\$4,348,625
RnwEnergy	\$1,010,000	\$900,000	\$217,639	\$712,535	\$18,685	\$287,706	\$344,038	\$3,490,603	
523 SelfHelp	\$312,420	\$547,660	\$1,238,877	\$622,000	\$1,265,050	\$367,200	\$808,000	\$633,655	\$5,794,862
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$107,510,709	\$143,656,777	\$161,122,588	\$112,676,651	\$107,317,281	\$141,298,000	\$204,589,612	\$431,064,305	\$1,409,235,923

FY 2002-2009

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$25,535,730	\$25,885,900	\$30,176,672	\$30,102,939	\$25,562,208	\$28,134,400	\$23,328,830	\$30,891,472	\$219,618,151
502 guar	\$105,930,510	\$163,996,830	\$154,798,647	\$206,516,751	\$245,838,870	\$247,459,286	\$319,951,098	\$522,000,918	\$1,966,492,910
515 direct	\$3,145,280	\$4,038,480	\$2,428,833	\$1,522,280	\$3,636,094	\$2,128,275	\$953,658	\$349,635	\$18,202,535
RA	\$21,641,852	\$20,009,548	\$11,386,583	\$11,858,005	\$10,874,864	\$15,735,065	\$11,466,971	\$22,465,080	\$125,437,968
CF direct	\$4,484,500	\$3,620,000	\$24,736,000	\$13,997,720	\$10,391,960	\$9,947,940	\$9,847,400	\$6,964,100	\$83,989,620
CF guar	\$0	\$3,250,000	\$5,862,000	\$1,170,100	\$4,592,000	\$1,500,000	\$15,511,600	\$1,091,000	\$32,976,700
CF grants	\$630,646	\$1,914,480	\$1,071,498	\$917,005	\$1,638,910	\$1,112,053	\$896,510	\$851,991	\$9,033,093
W&W dir	\$22,909,000	\$17,111,480	\$22,119,900	\$27,607,700	\$32,332,000	\$30,117,000	\$28,420,400	\$25,328,400	\$205,945,880
W&W grant	\$20,253,000	\$15,168,350	\$11,200,500	\$11,886,100	\$12,689,100	\$9,044,650	\$13,970,808	\$11,010,715	\$105,223,223
B&I guar	\$7,539,000	\$37,122,867	\$20,140,000	\$10,343,200	\$14,259,540	\$42,196,229	\$38,134,600	\$24,577,750	\$194,313,186
RBEG	\$2,455,460	\$2,036,600	\$1,149,713	\$1,096,500	\$1,203,400	\$1,205,880	\$1,626,955	\$1,640,384	\$12,414,892
IRP	\$500,000	\$400,000	\$1,375,000	\$750,000	\$2,750,000	\$600,000	\$2,125,000	\$2,500,000	\$11,000,000
MFH guar	\$0	\$1,500,000	\$0	\$0	\$5,275,097	\$3,625,000	\$0	\$8,610,700	\$19,010,797
504 lns&grts	\$2,650,690	\$2,736,370	\$2,596,905	\$3,407,605	\$3,598,735	\$3,104,740	\$2,832,581	\$3,369,652	\$24,297,278
514 & 516	\$9,190	\$136,150	\$0	\$70,000	\$0	\$0	\$0	\$0	\$215,340
Electric	\$196,444,000	\$31,710,000	\$24,711,000	\$1,464,000	\$4,000,000	\$0	\$18,379,000	\$51,989,000	\$328,697,000
Telecom	\$7,893,900	\$4,603,274	\$10,661,400	\$1,113,850	\$128,330,478	\$820,232	\$242,416	\$28,385,000	\$182,050,550
Value-Added	\$0	\$1,244,650	\$813,000	\$385,938	\$813,100	\$280,750	\$150,000	\$0	\$3,687,438
RnwEnergy	\$2,186,596	\$753,063	\$1,676,626	\$724,029	\$18,521,647	\$2,759,084	\$6,190,473	\$32,811,518	
523 SelfHelp	\$0	\$0	\$10,000	\$557,400	\$0	\$154,440	\$257,400	\$0	\$979,240
REDLG	\$0	\$0	\$450,000	\$0	\$0	\$740,000	\$4,600,000	\$1,480,000	\$7,270,000
TOTAL	\$422,022,758	\$338,671,575	\$326,440,714	\$326,443,719	\$508,510,385	\$416,427,587	\$495,454,311	\$749,696,270	\$3,583,667,319



	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Totals							
502 direct	\$30,668,690	\$30,608,620	\$31,052,672	\$20,126,497	\$23,200,886	\$20,771,473	\$19,822,309	\$46,863,947	\$223,115,094
502 guar	\$45,039,860	\$53,534,730	\$53,700,371	\$42,712,177	\$38,398,857	\$47,061,884	\$130,663,092	\$398,162,501	
515 direct	\$3,904,310	\$2,074,460	\$2,063,939	\$685,151	\$1,540,381	\$200,000	\$358,675	\$0	
R A	\$20,817,686	\$15,941,862	\$13,388,451	\$12,552,588	\$9,526,528	\$16,606,689	\$9,820,090	\$14,872,511	\$113,526,405
CF direct	\$5,625,000	\$2,413,500	\$12,040,000	\$1,809,675	\$7,603,600	\$3,946,075	\$2,963,800	\$17,840,000	\$54,241,650
CF guar	\$0	\$0	\$6,452,000	\$0	\$0	\$0	\$827,500	\$0	\$7,279,500
CF grants	\$192,000	\$238,000	\$262,000	\$301,000	\$288,000	\$395,325	\$451,134	\$1,008,160	\$3,135,619
W&W dir	\$44,296,200	\$16,483,040	\$31,405,750	\$26,350,000	\$24,405,250	\$24,391,000	\$28,698,000	\$61,650,200	\$257,679,440
W&W grant	\$26,447,200	\$14,475,850	\$10,304,000	\$6,670,950	\$7,606,834	\$6,216,000	\$10,763,150	\$32,726,450	\$115,210,434
B&I guar	\$18,757,567	\$13,819,884	\$10,591,500	\$17,027,195	\$3,765,543	\$9,386,405	\$16,090,000	\$14,350,693	\$103,788,787
RBEG	\$695,000	\$850,000	\$1,122,000	\$463,000	\$597,000	\$659,000	\$1,887,000	\$594,880	\$6,867,880
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFH guar	\$1,100,000	\$0	\$0	\$0	\$62,445	\$560,000	\$849,000	\$1,010,000	\$3,581,445
504 lns&grts	\$1,231,050	\$1,179,400	\$1,310,959	\$1,019,588	\$1,105,639	\$1,149,650	\$1,125,395	\$1,875,488	\$9,997,169
514 & 516	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Electric	\$13,100,000	\$34,000,000	\$194,135,000	\$5,500,000	\$28,700,000	\$416,249,000	\$211,000,000	\$48,200,000	\$950,884,000
Telecom	\$2,104,000	\$500,000	\$130,737,416	\$63,090,513	\$595,305	\$0	\$90,377,317	\$895,458	\$288,300,009
Value-Added	\$0	\$118,500	\$375,250	\$350,000	\$561,500	\$43,500	\$37,050	\$0	\$1,485,800
RnwEnergy	\$0	\$0	\$0	\$500,000	\$2,530,938	\$397,149	\$1,850,964	\$5,279,051	
523 SelfHelp	\$204,640	\$0	\$0	\$294,132	\$0	\$176,000	\$0	\$294,132	\$968,904
REDLG	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$740,000	\$940,000
TOTAL	\$214,183,203	\$186,487,846	\$499,141,308	\$198,952,466	\$148,457,768	\$550,342,939	\$526,130,661	\$642,935,384	\$2,966,631,575

	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Totals							
502 direct	\$16,178,130	\$15,886,740	\$23,497,030	\$21,978,755	\$31,858,379	\$36,617,132	\$22,922,719	\$29,870,186	\$198,809,071
502 guar	\$47,888,730	\$67,824,740	\$70,647,063	\$71,100,983	\$66,160,693	\$61,763,937	\$105,143,097	\$227,282,179	\$717,811,422
515 direct	\$1,300,000	\$700,000	\$1,314,500	\$675,000	\$2,959,260	\$4,365,550	\$1,900,000	\$685,009	\$13,899,319
R A	\$14,470,820	\$13,532,412	\$8,212,012	\$12,364,824	\$11,547,848	\$12,828,413	\$9,340,480	\$17,498,536	\$99,795,345
CF direct	\$4,950,700	\$6,372,200	\$6,115,400	\$7,187,000	\$5,042,000	\$7,381,500	\$13,535,000	\$26,069,000	\$76,652,800
CF guar	\$867,000	\$6,785,000	\$23,225,000	\$6,265,235	\$7,050,600	\$4,329,500	\$26,099,271	\$44,883,787	\$119,505,393
CF grants	\$1,285,432	\$2,634,103	\$1,745,179	\$1,959,350	\$2,203,488	\$1,468,175	\$3,973,694	\$5,690,164	\$20,959,585
W&W dir	\$55,068,500	\$15,510,200	\$27,196,400	\$20,207,000	\$31,664,900	\$16,765,500	\$37,276,871	\$9,713,000	\$213,402,371
W&W grant	\$29,179,550	\$8,759,020	\$11,281,400	\$6,645,000	\$9,336,300	\$7,244,000	\$12,120,999	\$9,682,800	\$94,249,069
B&I guar	\$17,926,375	\$22,336,500	\$14,495,000	\$9,730,000	\$31,680,000	\$18,477,148	\$134,066,616	\$79,094,125	\$327,805,764
RBEG	\$651,585	\$742,000	\$692,400	\$512,950	\$531,999	\$675,000	\$1,091,399	\$1,228,549	\$6,125,882
IRP	\$1,300,000	\$750,000	\$200,000	\$2,200,000	\$1,500,000	\$1,377,939	\$400,000	\$728,219	\$8,456,158
MFH guar	\$0	\$7,539,760	\$0	\$7,436,000	\$0	\$3,905,400	\$3,425,841	\$2,356,600	\$24,663,601
504 lns&grts	\$1,105,440	\$1,273,170	\$1,253,175	\$1,409,356	\$1,784,400	\$2,055,506	\$1,731,176	\$2,097,046	\$12,709,269
514 & 516	\$0	\$0	\$0	\$140,000	\$160,000	\$107,000	\$152,000	\$541,000	\$1,100,000
Electric	\$98,581,000	\$85,760,147	\$213,692,853	\$30,195,000	\$79,904,000	\$91,860,000	\$34,311,000	\$33,150,000	\$667,454,000
Telecom	\$14,868,900	\$1,960,030	\$14,819,878	\$15,853,450	\$18,063,000	\$70,389,124	\$26,621,285	\$75,709,151	\$238,284,818
Value-Added	\$500,000	\$5,602,480	\$2,935,269	\$1,305,686	\$4,121,143	\$1,217,846	\$1,433,500	\$750,000	\$17,865,924
RnwEnergy	\$1,758,440	\$421,086	\$5,733,157	\$16,080,120	\$16,924,163	\$14,396,469	\$35,156,741	\$90,470,176	
523 SelfHelp	\$0	\$10,000	\$0	\$0	\$10,000	\$250,000	\$0	\$0	\$270,000
REDLG	\$1,603,000	\$4,985,050	\$2,436,000	\$7,426,000	\$6,545,000	\$5,555,000	\$6,964,690	\$5,075,250	\$40,589,990
TOTAL	\$307,725,162	\$270,721,992	\$424,179,645	\$230,324,746	\$328,203,130	\$365,557,833	\$456,906,107	\$607,261,342	\$2,990,879,957

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Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$15,837,810	\$15,995,130	\$14,911,816	\$17,732,224	\$21,226,770	\$18,876,103	\$18,089,098	\$10,674,191	\$133,343,142
502 guar	\$33,904,130	\$45,060,730	\$47,370,958	\$40,094,998	\$56,419,165	\$85,490,497	\$118,240,369	\$219,990,586	\$646,571,433
515 direct	\$1,718,630	\$3,074,300	\$1,194,160	\$3,448,204	\$3,605,977	\$125,000	\$319,235	\$1,348,900	\$14,834,406
RA	\$9,125,764	\$9,893,912	\$6,891,698	\$5,601,588	\$6,572,526	\$4,412,892	\$6,260,148	\$9,339,601	\$58,098,129
CF direct	\$6,886,400	\$859,400	\$5,133,409	\$4,088,500	\$4,441,900	\$1,598,400	\$3,125,350	\$2,765,200	\$28,898,559
CF guar	\$0	\$0	\$0	\$0	\$0	\$75,000	\$1,839,000	\$20,550,000	\$22,464,000
CF grants	\$170,200	\$206,756	\$44,600	\$176,000	\$228,950	\$170,000	\$3,117,276	\$12,295,795	\$16,409,577
W&W dir	\$26,484,706	\$7,936,350	\$8,326,800	\$13,252,700	\$14,968,400	\$11,283,300	\$27,648,410	\$32,438,000	\$142,338,666
W&W grant	\$18,491,300	\$5,656,250	\$7,066,745	\$6,412,640	\$6,850,152	\$6,625,315	\$11,178,536	\$25,597,200	\$87,878,138
B&I guar	\$13,921,000	\$3,854,000	\$10,088,000	\$13,003,289	\$4,445,000	\$3,785,188	\$754,500	\$7,370,000	\$57,220,977
RBEG	\$307,000	\$500,960	\$375,000	\$250,000	\$445,000	\$465,000	\$2,564,000	\$651,570	\$5,558,530
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFH guar	\$0	\$0	\$0	\$1,450,000	\$0	\$7,684,993	\$4,787,428	\$0	\$13,922,421
504 lns&grts	\$692,580	\$662,220	\$654,515	\$714,856	\$883,239	\$839,666	\$643,796	\$1,132,109	\$6,222,981
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Electric	\$11,045,000	\$38,908,000	\$17,354,000	\$31,814,000	\$15,346,000	\$30,696,000	\$159,525,000	\$164,675,000	\$469,363,000
Telecom	\$30,453,550	\$45,487,414	\$52,929,140	\$84,355,100	\$106,595,486	\$63,461,600	\$18,286,776	\$151,325,946	\$552,895,012
Value-Added	\$0	\$2,551,070	\$891,783	\$0	\$273,366	\$32,000	\$300,000	\$0	\$4,048,219
RnwEnergy	\$29,075	\$17,935	\$14,673	\$261,660	\$232,434	\$1,225,464	\$1,947,387	\$3,728,628	
523 SelfHelp	\$521,100	\$474,000	\$719,400	\$634,000	\$685,000	\$1,133,000	\$262,000	\$396,000	\$4,824,500
REDLG	\$2,271,000	\$3,757,320	\$2,766,000	\$3,214,000	\$3,614,000	\$6,028,000	\$2,463,860	\$7,719,556	\$31,833,736
TOTAL	\$171,830,170	\$184,906,887	\$176,735,959	\$226,256,772	\$246,862,591	\$243,014,388	\$380,630,246	\$673,217,040	\$2,303,454,053

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$28,294,840	\$28,191,710	\$40,656,275	\$38,985,069	\$35,856,184	\$42,838,341	\$34,570,960	\$43,691,437	\$293,084,816
502 guar	\$158,551,200	\$182,318,000	\$162,826,821	\$144,957,030	\$119,313,991	\$125,024,674	\$182,803,773	\$314,353,746	\$1,390,149,235
515 direct	\$1,453,620	\$814,540	\$522,345	\$345,000	\$638,551	\$0	\$807,200	\$909,310	\$5,490,566
RA	\$12,286,891	\$11,786,711	\$13,980,230	\$9,898,740	\$10,158,731	\$9,391,659	\$7,834,848	\$17,998,848	\$93,336,658
CF direct	\$13,666,000	\$5,563,000	\$15,712,800	\$20,175,000	\$12,301,760	\$8,683,750	\$19,886,750	\$13,337,000	\$109,326,060
CF guar	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$18,449,300	\$14,206,000	\$35,155,300
CF grants	\$487,000	\$994,260	\$551,750	\$562,000	\$1,057,040	\$1,509,338	\$1,517,676	\$2,218,966	\$8,898,030
W&W dir	\$91,010,600	\$30,471,300	\$36,142,200	\$25,602,000	\$28,454,000	\$36,290,000	\$29,212,000	\$51,772,100	\$328,954,200
W&W grant	\$22,134,300	\$19,391,400	\$17,798,360	\$11,953,600	\$10,981,960	\$10,750,450	\$14,013,375	\$15,398,827	\$122,422,272
B&I guar	\$36,665,000	\$29,366,151	\$52,857,400	\$15,740,000	\$5,074,000	\$1,025,000	\$9,478,500	\$17,266,000	\$167,472,051
RBEG	\$1,462,000	\$2,010,644	\$1,593,000	\$1,671,241	\$1,389,201	\$1,851,953	\$1,447,606	\$2,168,237	\$13,593,882
IRP	\$500,000	\$750,000	\$0	\$1,500,000	\$750,000	\$2,948,209	\$750,000	\$750,000	\$7,948,209
MFH guar	\$0	\$1,000,000	\$2,000,000	\$0	\$1,354,166	\$2,191,000	\$1,242,000	\$475,000	\$8,262,166
504 lns&grts	\$2,632,410	\$2,666,100	\$2,684,552	\$3,195,655	\$3,393,082	\$3,901,386	\$2,789,488	\$3,267,704	\$24,530,377
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$286,862,000	\$593,409,000	\$128,694,000	\$270,177,000	\$513,618,000	\$92,655,000	\$1,067,484,000	\$591,239,000	\$3,544,138,000
Telecom	\$16,833,650	\$912,191	\$32,330,297	\$63,636,400	\$9,551,699	\$1,109,145	\$20,205,597	\$17,992,330	\$162,571,309
Value-Added	\$0	\$597,922	\$574,600	\$173,636	\$235,480	\$44,500	\$0	\$0	\$1,626,138
RnwEnergy	\$0	\$0	\$0	\$0	\$62,499	\$1,189,561	\$1,108,354	\$2,360,414	
523 SelfHelp	\$0	\$0	\$0	\$10,000	\$241,234	\$250,000	\$0	\$0	\$501,234
REDLG	\$0	\$900,000	\$1,189,469	\$450,000	\$3,185,000	\$2,370,000	\$1,040,000	\$2,220,000	\$11,354,469
TOTAL	\$672,839,511	\$911,142,929	\$510,114,099	\$609,032,371	\$760,054,079	\$342,896,904	\$1,414,722,634	\$1,110,372,859	\$6,331,175,386



	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Totals							
502 direct	\$23,438,060	\$23,967,580	\$32,937,326	\$28,456,695	\$31,483,440	\$35,703,647	\$35,008,538	\$40,369,199	\$251,364,485
	\$56,407,450	\$88,443,660	\$112,086,749	\$113,550,597	\$105,462,629	\$181,892,640	\$443,731,326	\$727,352,534	
502 guar							. , ,		\$1,828,927,585
515 direct	\$2,122,320	\$4,210,120	\$1,365,585	\$1,220,815	\$562,991	\$3,012,824	\$1,157,000	\$0	\$13,651,655
R A	\$21,292,008	\$20,629,445	\$17,233,116	\$22,309,464	\$21,123,207	\$15,760,170	\$17,973,170	\$39,298,080	\$175,618,660
CF direct	\$7,312,956	\$6,536,470	\$13,588,420	\$28,387,610	\$9,174,100	\$7,304,289	\$6,211,000	\$9,007,000	\$87,521,845
CF guar	\$550,000	\$1,653,220	\$8,250,000	\$11,799,220	\$2,400,000	\$3,575,000	\$16,000,000	\$0	\$44,227,440
CF grants	\$1,126,074	\$1,432,894	\$1,444,985	\$1,898,332	\$2,339,192	\$8,931,622	\$681,000	\$1,372,242	\$19,226,341
W&W dir	\$40,308,500	\$20,594,600	\$33,577,700	\$26,314,200	\$24,338,200	\$25,635,000	\$24,369,500	\$26,646,000	\$221,783,700
W&W grant	\$29,056,348	\$13,332,307	\$14,612,880	\$14,570,600	\$12,620,046	\$11,505,249	\$8,521,439	\$12,806,699	\$117,025,568
B&I guar	\$39,666,000	\$19,785,580	\$22,978,200	\$27,690,500	\$17,000,000	\$38,005,000	\$51,793,050	\$46,952,500	\$263,870,830
RBEG	\$887,080	\$737,000	\$693,000	\$445,000	\$574,000	\$779,000	\$721,924	\$1,139,638	\$5,976,642
IRP	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398,788	\$1,398,788
504 lns&grts	\$1,671,610	\$1,677,600	\$1,600,545	\$1,803,379	\$2,341,516	\$6,006,945	\$8,090,035	\$2,510,278	\$25,701,908
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$22,247,000	\$8,979,000	\$71,606,000	\$109,698,000	\$5,897,000	\$21,707,000	\$0	\$229,872,000	\$470,006,000
Telecom	\$9,504,710	\$1,283,668	\$4,458,000	\$6,195,727	\$622,015	\$44,258,981	\$1,298,175	\$1,669,308	\$69,290,584
Value-Added	\$0	\$0	\$7,700	\$17,350	\$103,900	\$95,182	\$0	\$0	\$224,132
RnwEnergy	\$0	\$0	\$49,950	\$0	\$841,799	\$52,274	\$308,273	\$1,252,296	
523 SelfHelp	\$20,000	\$240,000	\$0	\$434,250	\$10,000	\$492,450	\$161,700	\$0	\$1,358,400
REDLG	\$450,000	\$0	\$0	\$418,200	\$0	\$0	\$740,000	\$0	\$1,608,200
TOTAL	\$256,060,116	\$214,253,144	\$336,440,206	\$395,259,889	\$236,052,236	\$405,506,798	\$616,510,131	\$1,140,702,539	\$3,600,785,059

	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Totals							
502 direct	\$14,118,830	\$15,461,060	\$19,161,213	\$20,939,697	\$30,067,672	\$28,685,986	\$26,117,036	\$40,626,403	\$195,177,897
502 guar	\$35,294,300	\$38,119,910	\$46,340,450	\$36,792,784	\$50,629,290	\$49,908,012	\$112,646,213	\$244,277,611	\$614,008,570
515 direct	\$4,273,560	\$5,420,870	\$5,528,410	\$3,275,710	\$3,775,360	\$2,405,000	\$294,074	\$4,974,550	\$29,947,534
RA	\$17,948,357	\$27,319,255	\$17,961,970	\$11,274,924	\$19,065,024	\$19,954,390	\$14,479,325	\$30,472,240	\$158,475,485
CF direct	\$11,096,000	\$6,816,900	\$10,137,000	\$20,791,400	\$18,788,900	\$7,535,200	\$11,855,000	\$11,621,950	\$98,642,350
CF guar	\$3,083,000	\$2,277,400	\$3,679,940	\$7,275,800	\$2,000,000	\$5,563,000	\$5,810,000	\$3,000,000	\$32,689,140
CF grants	\$502,250	\$1,713,272	\$1,020,534	\$560,600	\$1,666,386	\$933,600	\$966,583	\$1,156,604	\$8,519,829
W&W dir	\$13,271,730	\$11,611,100	\$11,290,200	\$11,683,600	\$14,305,000	\$35,793,961	\$14,647,000	\$20,055,000	\$132,657,591
W&W grant	\$11,667,422	\$7,306,347	\$6,911,845	\$9,463,697	\$9,456,705	\$8,632,000	\$16,377,000	\$28,466,000	\$98,281,016
B&I guar	\$10,879,300	\$10,704,500	\$12,655,400	\$11,638,000	\$13,881,811	\$15,850,150	\$3,205,000	\$4,965,000	\$83,779,161
RBEG	\$807,258	\$1,848,480	\$1,335,795	\$1,754,994	\$1,949,955	\$1,106,990	\$3,353,369	\$3,709,403	\$15,866,244
IRP	\$750,000	\$500,000	\$1,250,000	\$896,844	\$0	\$750,000	\$1,500,000	\$750,000	\$6,396,844
MFH guar	\$0	\$0	\$0	\$0	\$1,930,719	\$1,934,700	\$184,450	\$0	\$4,049,869
504 lns&grts	\$1,281,060	\$1,379,800	\$850,732	\$941,614	\$972,610	\$1,045,136	\$1,361,295	\$1,489,914	\$9,322,161
514 & 516	\$0	\$48,000	\$0	\$0	\$0	\$0	\$1,182,500	\$0	\$1,230,500
Electric	\$422,000	\$1,050,000	\$9,694,000	\$0	\$0	\$0	\$4,764,000	\$12,066,392	\$27,996,392
Telecom	\$1,372,249	\$1,547,620	\$264,448	\$0	\$3,505,910	\$10,623,658	\$3,105,834	\$4,278,191	\$24,697,910
Value-Added	\$0	\$108,000	\$5,000	\$0	\$33,937	\$433,840	\$350,000	\$0	\$930,777
RnwEnergy	\$0	\$4,462	\$63,220	\$75,006	\$1,445,112	\$0	\$291,534	\$1,879,334	
523 SelfHelp	\$556,200	\$94,000	\$968,500	\$52,000	\$1,621,712	\$0	\$1,062,000	\$0	\$4,354,412
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$127,323,516	\$133,326,514	\$149,059,899	\$137,404,884	\$173,725,997	\$192,600,735	\$223,260,679	\$412,200,791	\$1,548,903,015

Maine

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$11,983,550	\$15,636,040	\$22,578,497	\$19,315,037	\$18,356,541	\$20,481,927	\$15,061,421	\$24,543,435	\$147,956,448
502 guar	\$20,480,660	\$20,552,840	\$14,984,360	\$12,039,749	\$9,603,618	\$13,225,092	\$68,952,424	\$201,945,103	\$361,783,846
515 direct	\$560,000	\$2,021,610	\$2,841,594	\$2,736,000	\$1,250,000	\$4,335,945	\$660,382	\$1,143,605	\$15,549,136
RA	\$6,126,365	\$8,172,942	\$8,864,196	\$11,960,220	\$8,836,234	\$11,852,713	\$7,566,522	\$17,973,268	\$81,352,460
CF direct	\$6,718,932	\$11,996,925	\$17,380,200	\$12,429,000	\$11,575,349	\$7,673,150	\$8,303,000	\$11,769,000	\$87,845,556
CF guar	\$1,986,000	\$10,999,000	\$12,640,000	\$5,070,000	\$31,366,000	\$15,700,000	\$7,580,000	\$4,770,000	\$90,111,000
CF grants	\$233,028	\$255,199	\$307,000	\$675,193	\$588,692	\$520,000	\$576,643	\$1,336,150	\$4,491,905
W&W dir	\$15,777,972	\$10,728,837	\$10,175,066	\$16,011,645	\$15,636,500	\$15,981,200	\$20,033,960	\$34,118,000	\$138,463,180
W&W grant	\$18,921,272	\$11,345,208	\$9,773,992	\$8,128,767	\$7,654,900	\$6,478,800	\$8,450,910	\$20,218,165	\$90,972,014
B&I guar	\$39,406,875	\$37,510,500	\$18,180,000	\$15,879,000	\$11,891,000	\$8,495,600	\$22,959,000	\$17,012,500	\$171,334,475
RBEG	\$525,000	\$656,028	\$595,924	\$405,500	\$445,000	\$432,000	\$627,525	\$768,689	\$4,455,666
IRP	\$750,000	\$0	\$750,000	\$0	\$0	\$750,000	\$1,250,000	\$750,000	\$4,250,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785,000	\$4,179,250	\$9,964,250
504 lns&grts	\$867,740	\$733,370	\$842,947	\$688,406	\$751,299	\$647,590	\$605,089	\$708,776	\$5,845,217
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Telecom	\$0	\$210,101	\$471,197	\$0	\$0	\$12,478,000	\$0	\$0	\$13,159,298
Value-Added	\$0	\$1,152,500	\$1,077,953	\$172,500	\$483,851	\$49,500	\$529,836	\$0	\$3,466,140
RnwEnergy	\$970,000	\$249,694	\$5,979	\$118,800	\$591,990	\$3,282,535	\$4,745,684	\$9,964,682	
523 SelfHelp	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$124,337,394	\$132,941,100	\$121,722,620	\$105,516,996	\$119,157,784	\$119,693,507	\$172,224,247	\$345,981,625	\$1,241,575,273

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$29,373,670	\$31,756,490	\$44,091,607	\$39,010,773	\$43,866,675	\$36,764,653	\$31,398,763	\$43,893,863	\$300,156,494
	\$162,610,890	\$231,222,520	\$234,000,013	\$233,073,482	\$198,590,703	\$224,723,759	\$433,572,495	\$687,340,222	\$2,405,134,084
502 guar			. , ,						
515 direct	\$6,564,160	\$4,262,950	\$2,007,567	\$6,139,778	\$7,493,200	\$12,048,098	\$10,819,242	\$4,390,266	\$53,725,261
RA	\$17,574,968	\$24,806,077	\$20,321,651	\$14,189,675	\$19,933,235	\$18,886,195	\$17,675,008	\$27,963,420	\$161,350,229
CF direct	\$20,852,751	\$11,817,890	\$25,596,920	\$18,018,000	\$12,708,500	\$18,689,000	\$8,729,000	\$20,628,140	\$137,040,201
CF guar	\$2,100,000	\$847,000	\$4,813,595	\$210,000	\$1,571,483	\$26,800,000	\$2,827,000	\$0	\$39,169,078
CF grants	\$848,356	\$1,365,571	\$713,950	\$1,006,407	\$1,578,200	\$2,399,000	\$2,224,350	\$3,466,670	\$13,602,504
W&W dir	\$36,593,500	\$17,736,000	\$37,168,000	\$51,143,000	\$50,891,000	\$37,953,000	\$81,246,000	\$131,557,000	\$444,287,500
W&W grant	\$41,280,750	\$20,402,500	\$17,480,570	\$15,467,110	\$14,701,000	\$14,304,000	\$16,332,000	\$73,780,000	\$213,747,930
B&I guar	\$22,357,000	\$33,519,000	\$5,557,750	\$5,905,960	\$29,027,000	\$13,222,100	\$18,063,388	\$11,961,900	\$139,614,098
RBEG	\$1,108,000	\$1,245,000	\$1,223,400	\$718,474	\$844,000	\$956,000	\$1,088,200	\$1,348,670	\$8,531,744
IRP	\$0	\$750,000	\$600,000	\$0	\$750,000	\$0	\$300,000	\$0	\$2,400,000
MFH guar	\$0	\$15,550,000	\$29,790,389	\$18,954,748	\$3,480,000	\$1,360,000	\$3,425,000	\$0	\$72,560,137
504 lns&grts	\$1,633,640	\$1,653,820	\$1,873,342	\$1,861,313	\$1,934,679	\$2,071,136	\$1,754,585	\$2,499,185	\$15,281,700
514 & 516	\$400,000	\$0	\$0	\$136,500	\$0	\$2,142,161	\$442,707	\$560,187	\$3,681,555
Electric	\$28,326,000	\$0	\$75,169,147	\$35,154,000	\$0	\$10,200,000	\$142,163,000	\$14,000,000	\$305,012,147
Telecom	\$666,183	\$1,987,884	\$4,938,400	\$10,615,584	\$9,442,331	\$1,045,217	\$837,588	\$2,683,612	\$32,216,799
Value-Added	\$0	\$1,263,020	\$621,081	\$191,210	\$908,452	\$300,000	\$208,033	\$0	\$3,491,796
RnwEnergy	\$434,500	\$500,000	\$586,687	\$403,582	\$3,137,709	\$317,612	\$2,149,107	\$7,529,197	
523 SelfHelp	\$175,540	\$0	\$348,200	\$435,060	\$0	\$294,000	\$0	\$273,900	\$1,526,700
REDLG	\$0	\$0	\$0	\$450,000	\$0	\$388,000	\$0	\$0	\$838,000
TOTAL	\$372,465,408	\$400,620,222	\$506,815,582	\$453,267,761	\$398.124.040	\$427,684,028	\$773,423,971	\$1,028,496,142	\$4,360,897,154



	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Totals							
502 direct	\$14,570,220	\$14,577,170	\$20,401,408	\$21,671,308	\$21,666,733	\$21,195,997	\$18,448,874	\$26,203,441	\$158,735,151
502 guar	\$130,717,530	\$166,350,320	\$178,444,629	\$196,417,321	\$185,032,040	\$163,882,384	\$273,151,908	\$440,016,013	\$1,734,012,145
515 direct	\$231,000	\$1,927,700	\$1,861,185	\$2,857,512	\$0	\$1,000,000	\$1,395,754	\$814,225	\$10,087,376
R A	\$12,830,794	\$13,511,562	\$12,093,528	\$14,382,313	\$12,112,842	\$12,576,754	\$8,750,719	\$18,105,119	\$104,363,631
CF direct	\$20,116,500	\$2,977,400	\$9,975,000	\$8,440,500	\$8,802,500	\$6,262,000	\$5,495,000	\$4,406,000	\$66,474,900
CF guar	\$5,120,000	\$11,663,000	\$3,390,000	\$12,210,000	\$18,125,000	\$1,077,000	\$6,210,000	\$0	\$57,795,000
CF grants	\$838,594	\$942,129	\$1,522,655	\$1,914,784	\$1,700,075	\$742,204	\$1,159,843	\$2,003,300	\$10,823,584
W&W dir	\$33,842,300	\$13,143,600	\$16,100,600	\$18,475,600	\$17,005,000	\$20,301,000	\$42,875,000	\$46,458,000	\$208,201,100
W&W grant	\$32,596,445	\$8,891,732	\$10,325,250	\$6,076,000	\$8,556,500	\$8,639,000	\$12,405,500	\$27,237,500	\$114,727,927
B&I guar	\$3,365,000	\$23,516,068	\$17,863,820	\$13,944,000	\$15,350,000	\$2,451,000	\$38,434,450	\$19,365,000	\$134,289,338
RBEG	\$533,000	\$882,321	\$852,800	\$489,955	\$696,999	\$760,779	\$974,359	\$1,947,589	\$7,137,802
IRP	\$1,250,000	\$0	\$1,212,207	\$0	\$250,000	\$500,000	\$750,000	\$0	\$3,962,207
MFH guar	\$0	\$0	\$0	\$3,439,366	\$800,000	\$0	\$0	\$1,316,074	\$5,555,440
504 lns&grts	\$974,540	\$957,310	\$1,010,007	\$972,145	\$1,326,529	\$1,156,159	\$1,372,141	\$1,468,728	\$9,237,559
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$109,261,000	\$103,939,000	\$250,803,000	\$69,426,000	\$361,114,000	\$108,682,000	\$141,013,000	\$145,319,000	\$1,289,557,000
Telecom	\$34,568,470	\$115,660,954	\$56,244,237	\$69,723,750	\$6,161,099	\$61,745,254	\$30,576,784	\$9,844,360	\$384,524,908
Value-Added	\$0	\$1,802,500	\$1,108,480	\$792,300	\$3,615,986	\$2,655,086	\$1,911,750	\$0	\$11,886,102
RnwEnergy	\$4,678,632	\$5,186,899	\$3,986,630	\$6,021,870	\$905,714	\$7,182,228	\$32,043,426	\$60,005,399	
523 SelfHelp	\$0	\$0	\$276,055	\$0	\$0	\$10,000	\$0	\$0	\$286,055
REDLG	\$5,153,200	\$1,839,800	\$3,625,000	\$3,800,000	\$2,620,000	\$1,590,000	\$3,653,500	\$3,677,360	\$25,958,860
TOTAL	\$405,968,593	\$487,261,198	\$592,296,760	\$449,019,484	\$670,957,173	\$416,132,331	\$595,760,810	\$780,225,135	\$4,397,621,484

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$24,062,240	\$21,252,610	\$24,095,308	\$20,010,770	\$29,472,298	\$34,149,937	\$31,337,072	\$29,289,928	\$213,670,163
502 guar	\$44,444,920	\$56,883,310	\$53,744,968	\$51,626,461	\$65,187,145	\$149,648,624	\$291,822,167	\$331,084,340	\$1,044,441,935
515 direct	\$2,992,190	\$3,450,220	\$3,210,904	\$1,137,777	\$13,081,911	\$1,585,851	\$700,000	\$1,396,509	\$27,555,362
RA	\$30,556,640	\$33,651,143	\$27,049,839	\$19,279,152	\$23,327,937	\$31,501,112	\$18,701,643	\$37,468,380	\$221,535,846
CF direct	\$10,243,000	\$15,105,900	\$13,884,299	\$34,581,697	\$10,570,914	\$10,487,213	\$7,800,000	\$8,864,493	\$111,537,516
CF guar	\$1,524,315	\$2,324,646	\$0	\$28,755,000	\$0	\$0	\$0	\$0	\$32,603,961
CF grants	\$1,550,201	\$2,637,410	\$3,879,164	\$2,049,385	\$2,979,933	\$8,278,302	\$1,720,813	\$4,260,019	\$27,355,227
W&W dir	\$34,547,591	\$29,086,810	\$29,258,179	\$20,159,600	\$20,865,105	\$30,651,800	\$30,505,255	\$31,566,525	\$226,640,865
W&W grant	\$32,129,730	\$16,678,693	\$14,151,000	\$12,715,188	\$12,703,500	\$13,586,946	\$9,959,675	\$19,141,706	\$131,066,438
B&I guar	\$1,550,000	\$8,559,793	\$16,183,000	\$13,860,000	\$1,200,000	\$6,200,000	\$1,260,000	\$4,000,000	\$52,812,793
RBEG	\$1,813,923	\$1,449,000	\$999,000	\$520,735	\$1,393,000	\$954,218	\$708,450	\$779,394	\$8,617,720
IRP	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
MFH guar	\$8,475,000	\$0	\$20,010,987	\$0	\$1,199,263	\$0	\$450,000	\$0	\$30,135,250
504 lns&grts	\$2,897,150	\$2,449,600	\$2,175,152	\$2,353,589	\$11,762,360	\$4,197,867	\$2,062,006	\$4,156,210	\$32,053,934
514 & 516	\$75,000	\$0	\$0	\$1,496,030	\$0	\$630,000	\$2,111,454	\$1,322,700	\$5,635,184
Electric	\$41,347,000	\$291,573,840	\$60,931,000	\$88,275,000	\$66,493,000	\$41,057,000	\$7,324,000	\$233,190,000	\$830,190,840
Telecom	\$5,996,930	\$2,961,979	\$27,258,050	\$1,039,551	\$2,132,242	\$9,998,456	\$534,068	\$31,676,661	\$81,597,937
Value-Added	\$0	\$216,050	\$0	\$101,650	\$645,520	\$147,242	\$299,088	\$0	\$1,409,550
RnwEnergy	\$231,503	\$1,511,063	\$232,138	\$906,815	\$764,934	\$715,235	\$477,315	\$4,839,003	
523 SelfHelp	\$94,030	\$711,780	\$309,660	\$10,000	\$1,196,300	\$10,000	\$162,000	\$728,708	\$3,222,478
REDLG	\$431,687	\$0	\$1,200,000	\$1,190,000	\$4,000,000	\$0	\$2,150,000	\$4,000,000	\$12,971,687
TOTAL	\$244,731,547	\$489,224,287	\$301,351,573	\$299,393,723	\$269,117,243	\$343,849,502	\$410,322,926	\$743,402,888	\$3,101,393,689

Mississippi

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$22,611,260	\$24,938,920	\$35,900,290	\$33,979,188	\$34,702,233	\$33,566,101	\$28,513,148	\$33,403,984	\$247,615,124
502 guar	\$75,471,460	\$96,194,460	\$106,179,573	\$121,539,138	\$146,637,040	\$171,582,872	\$277,086,729	\$542,421,421	\$1,537,112,693
515 direct	\$1,110,410	\$1,560,890	\$2,481,611	\$1,383,087	\$1,038,820	\$541,540	\$616,500	\$1,305,210	\$10,038,068
RA	\$14,543,531	\$17,076,538	\$10,654,548	\$11,198,027	\$12,782,260	\$13,645,188	\$9,375,454	\$18,930,024	\$108,205,570
CF direct	\$8,941,530	\$7,974,150	\$12,691,100	\$12,651,210	\$10,569,498	\$9,599,045	\$7,208,250	\$10,345,819	\$79,980,602
CF guar	\$1,690,000	\$875,000	\$9,139,500	\$180,000	\$0	\$150,000	\$3,495,000	\$17,143,720	\$32,673,220
CF grants	\$1,066,945	\$1,334,031	\$1,170,673	\$1,344,428	\$1,285,351	\$1,458,756	\$1,242,371	\$4,533,733	\$13,436,288
W&W dir	\$20,301,845	\$17,068,970	\$19,994,000	\$23,011,300	\$27,957,550	\$26,397,570	\$22,515,800	\$56,325,255	\$213,572,290
W&W grant	\$14,444,637	\$16,964,151	\$12,743,010	\$8,253,150	\$8,340,975	\$9,946,000	\$11,196,233	\$36,989,334	\$118,877,490
B&I guar	\$17,265,108	\$19,064,700	\$37,640,020	\$17,729,000	\$15,225,989	\$15,765,000	\$40,744,000	\$36,655,000	\$200,088,817
RBEG	\$1,258,977	\$1,333,253	\$921,900	\$604,000	\$980,178	\$1,005,998	\$1,087,576	\$1,349,200	\$8,541,082
IRP	\$0	\$500,000	\$0	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,250,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$2,497,270	\$2,763,330	\$3,329,954	\$2,868,175	\$2,682,789	\$3,037,740	\$2,237,118	\$2,233,967	\$21,650,343
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$245,644,000	\$134,907,000	\$147,664,000	\$334,778,000	\$335,466,000	\$42,831,000	\$246,730,000	\$554,670,000	\$2,042,690,000
Telecom	\$464,492	\$89,928	\$41,651,368	\$6,043,100	\$53,088,674	\$1,764,337	\$504,591	\$1,499,459	\$105,105,949
Value-Added	\$0	\$2,317,804	\$4,255,201	\$1,043,306	\$3,873,066	\$1,239,500	\$1,113,215	\$0	\$13,842,092
RnwEnergy	\$124,499	\$7,500	\$751,288	\$500,000	\$145,679	\$628,057	\$699,834	\$2,856,857	
523 SelfHelp	\$0	\$10,000	\$363,000	\$300,000	\$198,000	\$183,000	\$179,070	\$119,380	\$1,352,450
REDLG	\$1,550,000	\$0	\$100,000	\$900,000	\$2,520,000	\$1,166,000	\$3,207,000	\$1,040,000	\$10,483,000
TOTAL	\$428,861,465	\$345,097,624	\$446,887,248	\$579,306,397	\$658,348,423	\$334,525,326	\$658,180,112	\$1,320,165,341	\$4,771,371,936

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$9,905,360	\$8,591,270	\$14,206,363	\$15,859,996	\$15,305,582	\$13,096,275	\$21,385,466	\$30,191,037	\$128,541,349
502 guar	\$48,453,220	\$66,052,860	\$78,704,714	\$56,818,631	\$48,201,036	\$44,779,139	\$75,570,209	\$148,464,687	\$567,044,496
515 direct	\$2,064,510	\$136,710	\$1,390,290	\$3,394,525	\$469,280	\$411,875	\$1,271,397	\$754,900	\$9,893,487
RA	\$4,841,119	\$4,846,896	\$5,019,116	\$3,061,752	\$3,257,260	\$5,086,963	\$2,627,846	\$5,146,548	\$33,887,500
CF direct	\$4,486,000	\$1,707,190	\$3,723,000	\$3,354,000	\$3,045,000	\$7,000,000	\$6,393,350	\$5,360,300	\$35,068,840
CF guar	\$17,902,923	\$5,933,500	\$7,200,000	\$214,000	\$595,000	\$0	\$14,675,000	\$12,100,000	\$58,620,423
CF grants	\$1,810,857	\$1,638,935	\$2,996,317	\$3,031,800	\$3,107,250	\$2,039,424	\$2,367,373	\$2,051,940	\$19,043,896
W&W dir	\$10,158,300	\$8,129,550	\$9,665,400	\$7,005,400	\$1,887,000	\$7,453,715	\$10,767,697	\$14,887,000	\$69,954,062
W&W grant	\$7,109,824	\$4,313,750	\$4,552,400	\$6,307,948	\$3,105,000	\$4,484,055	\$10,078,230	\$9,517,980	\$49,469,187
B&I guar	\$37,548,650	\$4,480,000	\$7,450,000	\$4,707,400	\$26,775,790	\$600,000	\$19,824,650	\$19,361,000	\$120,747,490
RBEG	\$299,060	\$707,749	\$501,813	\$248,971	\$287,000	\$280,116	\$274,900	\$393,953	\$2,993,562
IRP	\$1,350,000	\$2,597,000	\$2,770,000	\$750,000	\$2,000,000	\$2,750,000	\$1,000,000	\$1,335,000	\$14,552,000
MFH guar	\$0	\$0	\$750,000	\$0	\$0	\$0	\$2,123,450	\$0	\$2,873,450
504 lns&grts	\$560,360	\$428,040	\$291,147	\$434,375	\$306,649	\$238,444	\$409,578	\$228,453	\$2,897,046
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$5,130,000	\$8,289,000	\$34,140,000	\$22,185,000	\$6,088,000	\$6,471,000	\$15,716,000	\$60,752,000	\$158,771,000
Telecom	\$21,505,306	\$404,086	\$6,015,000	\$47,721,550	\$28,908,613	\$11,235,000	\$590,468	\$73,802,709	\$190,182,732
Value-Added	\$0	\$854,867	\$0	\$75,670	\$59,998	\$300,000	\$0	\$0	\$1,290,535
RnwEnergy	\$37,000	\$0	\$94,475	\$1,021,120	\$0	\$49,880	\$76,202	\$1,278,677	
523 SelfHelp	\$406,000	\$1,317,200	\$629,750	\$954,681	\$1,560,320	\$1,350,954	\$1,504,146	\$651,005	\$8,374,056
REDLG	\$0	\$400,000	\$0	\$0	\$300,000	\$283,333	\$0	\$0	\$983,333
TOTAL	\$173,531,489	\$120,865,603	\$180,005,310	\$176,220,174	\$146,279,898	\$107,860,293	\$186,629,640	\$385,074,714	\$1,476,467,121



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	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$7,863,280	\$7,697,060	\$9,236,149	\$9,627,281	\$7,941,350	\$6,928,536	\$8,660,883	\$10,855,778	\$68,810,317
502 guar	\$29,547,110	\$38,104,570	\$37,525,886	\$37,853,173	\$36,253,426	\$32,924,454	\$55,233,503	\$93,578,716	\$361,020,838
515 direct	\$1,406,350	\$289,140	\$498,352	\$2,015,224	\$0	\$1,001,686	\$290,860	\$744,779	\$6,246,391
RA	\$5,821,172	\$4,698,307	\$3,639,099	\$5,650,150	\$6,360,041	\$4,106,037	\$2,872,749	\$6,297,588	\$39,445,143
CF direct	\$13,069,300	\$2,480,000	\$10,197,600	\$3,310,700	\$5,942,700	\$15,764,000	\$6,607,200	\$28,373,300	\$85,744,800
CF guar	\$900,000	\$0	\$90,000	\$0	\$0	\$15,915,000	\$3,900,000	\$27,200,000	\$48,005,000
CF grants	\$641,150	\$1,818,568	\$552,545	\$369,830	\$509,502	\$593,000	\$831,518	\$465,790	\$5,781,903
W&W dir	\$10,264,200	\$6,435,800	\$9,345,800	\$8,033,000	\$10,234,000	\$10,626,700	\$14,368,000	\$10,206,000	\$79,513,500
W&W grant	\$5,017,100	\$3,981,427	\$5,872,975	\$8,383,600	\$5,988,900	\$4,124,600	\$8,061,800	\$7,839,800	\$49,270,202
B&I guar	\$7,230,750	\$2,972,000	\$21,520,900	\$3,575,000	\$26,645,000	\$4,493,160	\$14,532,220	\$11,993,528	\$92,962,558
RBEG	\$693,425	\$553,207	\$760,002	\$615,000	\$417,254	\$655,514	\$1,156,332	\$747,939	\$5,598,673
IRP	\$0	\$750,000	\$1,150,000	\$200,000	\$0	\$500,000	\$0	\$0	\$2,600,000
MFH guar	\$4,748,000	\$1,560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,308,000
504 lns&grts	\$719,010	\$752,720	\$731,367	\$783,277	\$789,819	\$620,440	\$688,508	\$722,913	\$5,808,054
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$215,000	\$0	\$215,000
Electric	\$0	\$3,987,000	\$15,435,000	\$0	\$0	\$0	\$22,680,000	\$0	\$42,102,000
Telecom	\$12,847,490	\$4,908,576	\$284,766	\$17,620,550	\$2,643,963	\$3,035,811	\$51,038,969	\$8,925,722	\$101,305,847
Value-Added	\$0	\$1,626,055	\$3,739,638	\$1,288,644	\$2,266,632	\$681,176	\$123,000	\$0	\$9,725,145
RnwEnergy	\$177,654	\$181,949	\$418,348	\$12,387,770	\$1,009,617	\$2,269,358	\$5,598,274	\$22,042,970	
523 SelfHelp	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
REDLG	\$900,000	\$200,000	\$450,000	\$400,000	\$300,000	\$1,440,000	\$632,000	\$300,000	\$4,622,000
TOTAL	\$101,668,337	\$82,992,084	\$121,222,028	\$100,143,777	\$118,680,357	\$104,419,731	\$194,161,900	\$213,850,127	\$1,037,138,341

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Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$3,010,470	\$5,236,190	\$6,377,096	\$2,731,358	\$4,771,821	\$7,882,714	\$6,249,547	\$9,310,988	\$45,570,184
502 guar	\$3,242,770	\$3,723,690	\$3,767,032	\$1,051,229	\$2,228,989	\$6,075,337	\$16,277,483	\$78,719,973	\$115,086,503
515 direct	\$95,000	\$150,000	\$0	\$0	\$0	\$1,226,805	\$0	\$0	\$1,471,805
RA	\$4,387,228	\$8,900,973	\$6,138,300	\$7,000,860	\$4,404,357	\$5,865,240	\$4,560,937	\$7,610,400	\$48,868,295
CF direct	\$237,841	\$3,072,045	\$3,400,000	\$275,000	\$5,293,313	\$2,373,025	\$950,000	\$25,000	\$15,626,224
CF guar	\$0	\$1,000,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$1,500,000
CF grants	\$95,362	\$231,377	\$224,394	\$32,556	\$159,587	\$139,000	\$96,000	\$259,685	\$1,237,961
W&W dir	\$1,723,196	\$3,162,566	\$4,507,598	\$2,646,475	\$8,078,000	\$4,955,525	\$5,785,000	\$929,906	\$31,788,266
W&W grant	\$2,438,705	\$4,939,735	\$2,465,435	\$2,200,478	\$2,612,000	\$3,790,465	\$3,611,686	\$1,604,674	\$23,663,178
B&I guar	\$0	\$2,450,000	\$572,500	\$17,500,000	\$0	\$10,960,000	\$11,303,000	\$0	\$42,785,500
RBEG	\$194,300	\$150,550	\$172,135	\$88,432	\$60,580	\$212,000	\$119,000	\$228,878	\$1,225,875
IRP	\$1,250,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$1,750,000
MFH guar	\$0	\$3,000,000	\$0	\$2,400,000	\$0	\$900,000	\$0	\$0	\$6,300,000
504 lns&grts	\$84,990	\$215,460	\$133,336	\$205,273	\$188,079	\$65,986	\$141,050	\$235,177	\$1,269,351
514 & 516	\$0	\$0	\$0	\$0	\$423,986	\$0	\$338,658	\$31,171	\$793,815
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$0	\$0	\$493,544	\$0	\$24,512,872	\$3,109,000	\$1,889,904	\$265,800	\$30,271,120
Value-Added	\$0	\$0	\$57,312	\$0	\$0	\$0	\$0	\$0	\$57,312
RnwEnergy	\$0	\$0	\$0	\$0	\$0	\$57,138	\$119,906	\$177,044	
523 SelfHelp	\$531,300	\$1,199,820	\$945,763	\$3,831,304	\$0	\$249,930	\$439,878	\$436,512	\$7,634,507
REDLG	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
TOTAL	\$17,291,162	\$37,632,406	\$29,254,445	\$40,462,965	\$52,733,584	\$48,305,027	\$51,819,281	\$99,778,070	\$377,276,940

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$10,111,590	\$10,512,820	\$17,424,016	\$11,306,083	\$13,040,565	\$12,720,235	\$11,922,525	\$14,952,013	\$101,989,847
502 guar	\$4,998,550	\$4,072,340	\$5,948,266	\$5,764,249	\$9,753,038	\$19,165,934	\$42,805,032	\$120,379,799	\$212,887,208
515 direct	\$0	\$166,000	\$0	\$0	\$775,000	\$0	\$0	\$936,986	\$1,877,986
RA	\$7,752,214	\$2,376,659	\$5,051,982	\$3,480,876	\$8,559,288	\$4,338,126	\$4,318,020	\$6,705,600	\$42,582,765
CF direct	\$4,300,000	\$1,512,500	\$7,872,000	\$3,944,450	\$2,295,500	\$1,085,700	\$3,017,825	\$4,405,000	\$28,432,975
CF guar	\$0	\$750,000	\$0	\$750,000	\$0	\$0	\$4,732,200	\$490,000	\$6,722,200
CF grants	\$486,500	\$725,638	\$1,225,300	\$704,300	\$600,500	\$289,450	\$135,000	\$493,446	\$4,660,134
W&W dir	\$8,172,825	\$7,337,500	\$8,747,800	\$10,252,400	\$13,392,000	\$16,783,000	\$16,013,000	\$19,887,000	\$100,585,525
W&W grant	\$6,081,835	\$5,266,000	\$3,998,000	\$4,065,600	\$4,890,000	\$9,849,000	\$3,519,000	\$10,212,000	\$47,881,435
B&I guar	\$3,818,500	\$5,281,000	\$2,700,000	\$0	\$3,400,000	\$0	\$3,800,000	\$0	\$18,999,500
RBEG	\$259,000	\$552,000	\$304,000	\$235,000	\$295,000	\$288,000	\$226,000	\$261,340	\$2,420,340
IRP	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$750,000	\$1,550,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$358,940	\$408,590	\$373,933	\$482,717	\$292,768	\$322,346	\$102,807	\$195,429	\$2,537,530
514 & 516	\$300,000	\$3,000,000	\$0	\$150,000	\$0	\$450,000	\$0	\$0	\$3,900,000
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$0	\$0	\$3,717,000	\$497,906	\$0	\$14,033,513	\$514,500	\$175,584	\$18,938,503
Value-Added	\$0	\$390,200	\$150,900	\$63,100	\$126,500	\$50,000	\$121,150	\$0	\$901,850
RnwEnergy	\$0	\$0	\$0	\$149,695	\$73,559	\$1,469,649	\$1,754,790	\$3,447,693	
523 SelfHelp	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$20,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$46,639,954	\$42,351,247	\$58,323,197	\$41,706,681	\$57,569,854	\$79,448,863	\$92,696,708	\$181,598,988	\$600,335,492

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$10,724,010	\$8,957,350	\$13,334,701	\$11,814,482	\$12,396,898	\$10,179,235	\$7,192,250	\$7,286,448	\$81,885,374
502 guar	\$24,134,730	\$19,678,840	\$26,110,205	\$16,070,216	\$16,642,690	\$11,384,145	\$17,555,985	\$47,052,023	\$178,628,834
515 direct	\$1,495,320	\$1,000,000	\$1,393,250	\$0	\$191,180	\$0	\$0	\$0	\$4,079,750
R A	\$8,678,230	\$8,998,721	\$9,768,279	\$9,928,200	\$6,261,420	\$7,993,908	\$6,386,042	\$11,468,184	\$69,482,984
CF direct	\$2,089,575	\$1,814,780	\$4,625,583	\$3,425,189	\$2,095,626	\$1,540,760	\$3,999,000	\$42,420,059	\$62,010,572
CF guar	\$4,400,000	\$24,331,018	\$0	\$0	\$0	\$0	\$420,000	\$0	\$29,151,018
CF grants	\$882,064	\$1,149,111	\$3,340,726	\$1,635,296	\$1,268,425	\$391,500	\$600,643	\$971,409	\$10,239,174
W&W dir	\$8,339,048	\$6,376,797	\$6,128,160	\$5,664,150	\$3,347,364	\$10,963,664	\$6,495,486	\$22,794,541	\$70,109,210
W&W grant	\$9,426,710	\$6,398,289	\$17,107,111	\$16,475,744	\$15,235,175	\$14,961,730	\$23,116,390	\$24,019,280	\$126,740,429
B&I guar	\$9,714,440	\$9,020,340	\$3,415,000	\$3,990,000	\$5,970,000	\$0	\$21,902,900	\$10,479,120	\$64,491,800
RBEG	\$528,761	\$643,840	\$1,262,951	\$392,000	\$668,000	\$547,998	\$917,900	\$1,234,050	\$6,195,500
IRP	\$491,971	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$1,491,971
MFH guar	\$900,000	\$0	\$0	\$0	\$17,939	\$0	\$1,332,000	\$2,000,000	\$4,249,939
504 lns&grts	\$798,950	\$782,950	\$738,228	\$701,599	\$765,904	\$512,013	\$588,914	\$498,687	\$5,387,245
514 & 516	\$5,750,000	\$1,590,000	\$0	\$0	\$745,960	\$0	\$0	\$0	\$8,085,960
Electric	\$10,558,000	\$103,956,208	\$16,521,792	\$13,823,000	\$45,837,000	\$45,180,000	\$73,653,000	\$68,143,722	\$377,672,722
Telecom	\$432,526	\$21,123,003	\$12,378,910	\$39,392,586	\$78,461,480	\$728,329	\$28,873,778	\$30,291,870	\$211,682,482
Value-Added	\$0	\$0	\$51,510	\$0	\$0	\$50,000	\$0	\$0	\$101,510
RnwEnergy	\$0	\$0	\$0	\$0	\$0	\$0	\$209,483	\$209,483	
523 SelfHelp	\$369,500	\$0	\$10,000	\$857,450	\$0	\$649,470	\$176,980	\$486,695	\$2,550,095
REDLG	\$0	\$200,000	\$450,000	\$1,040,000	\$0	\$0	\$0	\$0	\$1,690,000
TOTAL	\$99,713,835	\$216,521,247	\$116,636,406	\$125,709,912	\$189,905,061	\$105,082,752	\$193,211,268	\$269,355,571	\$1,316,136,052



Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$19,353,680	\$25,062,410	\$26,266,445	\$13,666,227	\$22,704,314	\$18,638,055	\$20,328,882	\$21,976,323	\$167,996,336
502 guar	\$14,945,740	\$14,708,610	\$17,761,568	\$15,327,546	\$19,555,134	\$34,744,298	\$73,819,251	\$178,940,241	\$369,802,388
515 direct	\$3,628,632	\$3,270,010	\$4,732,404	\$2,296,344	\$3,200,046	\$4,177,375	\$4,821,215	\$1,188,042	\$27,314,068
RA	\$12,094,914	\$14,798,045	\$9,937,676	\$11,531,652	\$17,397,138	\$13,103,580	\$9,701,227	\$18,222,372	\$106,786,604
CF direct	\$10,565,870	\$7,776,490	\$11,138,660	\$8,474,970	\$8,545,450	\$9,972,840	\$8,329,990	\$17,344,080	\$82,148,350
CF guar	\$4,400,000	\$6,300,000	\$19,263,000	\$1,338,025	\$0	\$5,000,000	\$3,447,882	\$0	\$39,748,907
CF grants	\$662,262	\$1,360,978	\$986,470	\$724,000	\$404,000	\$1,382,960	\$583,985	\$1,406,310	\$7,510,965
W&W dir	\$31,260,600	\$27,285,467	\$28,992,600	\$15,328,200	\$20,512,700	\$33,380,300	\$39,919,800	\$57,720,000	\$254,399,667
W&W grant	\$22,985,704	\$19,680,815	\$17,420,989	\$15,218,314	\$11,291,590	\$11,619,056	\$10,617,945	\$51,164,054	\$159,998,467
B&I guar	\$20,013,800	\$33,503,800	\$16,477,000	\$19,892,600	\$49,777,000	\$20,585,000	\$22,045,000	\$26,750,675	\$209,044,875
RBEG	\$1,086,400	\$1,066,000	\$1,178,643	\$883,414	\$696,799	\$1,002,509	\$901,475	\$1,361,530	\$8,176,770
IRP	\$0	\$300,000	\$750,000	\$0	\$300,000	\$750,000	\$0	\$1,050,000	\$3,150,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$608,600	\$0	\$0	\$608,600
504 lns&grts	\$1,270,460	\$1,496,530	\$1,453,292	\$1,455,377	\$1,381,140	\$1,406,046	\$1,211,859	\$1,828,574	\$11,503,278
514 & 516	\$0	\$0	\$756,344	\$0	\$0	\$0	\$0	\$0	\$756,344
Electric	\$2,900,000	\$0	\$2,610,000	\$4,300,000	\$0	\$0	\$10,063,000	\$1,250,000	\$21,123,000
Telecom	\$28,863,727	\$1,499,800	\$9,498,138	\$3,504,000	\$11,000,233	\$5,713,000	\$466,133	\$1,350,052	\$61,895,083
Value-Added	\$0	\$620,688	\$709,335	\$194,550	\$1,203,800	\$351,000	\$342,447	\$0	\$3,421,820
RnwEnergy	\$2,878,027	\$1,427,748	\$1,204,750	\$1,217,413	\$1,610,892	\$1,644,493	\$1,499,512	\$11,482,835	
523 SelfHelp	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$174,041,789	\$161,617,670	\$171,360,312	\$115,339,969	\$169,186,757	\$164,045,511	\$208,244,584	\$383,051,765	\$1,546,888,357

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$50,949,830	\$40,915,830	\$61,037,362	\$41,624,978	\$43,478,766	\$44,346,734	\$42,724,327	\$59,299,044	\$384,376,871
502 guar	\$63,731,110	\$83,553,100	\$82,286,867	\$70,490,728	\$85,783,887	\$116,191,883	\$347,971,533	\$920,808,889	\$1,770,817,997
515 direct	\$3,735,850	\$4,304,070	\$4,534,297	\$608,141	\$1,987,719	\$9,108,116	\$7,223,594	\$10,582,690	\$42,084,477
R A	\$36,969,491	\$31,610,287	\$39,022,354	\$38,135,468	\$47,049,858	\$34,433,804	\$27,159,974	\$41,518,440	\$295,899,676
CF direct	\$76,417,535	\$24,571,706	\$79,770,055	\$203,020,165	\$40,466,394	\$16,798,550	\$19,981,450	\$24,867,475	\$485,893,330
CF guar	\$4,218,000	\$1,346,500	\$15,077,750	\$15,398,400	\$4,500,000	\$1,573,000	\$15,801,000	\$17,231,481	\$75,146,131
CF grants	\$11,018,995	\$1,532,452	\$744,444	\$3,187,000	\$1,458,000	\$1,898,600	\$1,534,223	\$3,042,003	\$24,415,717
W&W dir	\$36,637,325	\$43,904,000	\$60,936,000	\$49,276,000	\$69,277,000	\$70,950,000	\$93,975,000	\$31,631,000	\$456,586,325
W&W grant	\$30,617,701	\$22,461,250	\$24,143,000	\$17,719,000	\$19,064,817	\$12,524,000	\$14,355,500	\$12,605,300	\$153,490,568
B&I guar	\$13,010,000	\$34,277,300	\$34,204,900	\$26,019,000	\$29,710,000	\$66,359,761	\$52,029,000	\$32,993,800	\$288,603,761
RBEG	\$1,475,998	\$2,313,000	\$2,435,700	\$1,551,000	\$1,187,000	\$1,406,988	\$1,160,000	\$1,297,310	\$12,826,996
IRP	\$2,517,980	\$5,000,000	\$3,000,000	\$3,516,290	\$3,000,000	\$2,900,000	\$2,500,000	\$3,000,000	\$25,434,270
MFH guar	\$0	\$0	\$9,553,000	\$1,500,000	\$1,250,000	\$800,000	\$1,425,000	\$0	\$14,528,000
504 lns&grts	\$3,624,510	\$3,851,480	\$3,436,051	\$7,199,984	\$4,049,434	\$3,615,999	\$4,006,893	\$4,173,206	\$33,957,557
514 & 516	\$0	\$177,000	\$0	\$0	\$0	\$0	\$0	\$0	\$177,000
Electric	\$241,955,000	\$140,595,000	\$121,473,000	\$448,010,000	\$138,487,000	\$152,024,000	\$285,000,000	\$164,000,000	\$1,691,544,000
Telecom	\$44,000,000	\$345,733	\$445,143	\$872,100	\$14,406,141	\$23,193,000	\$15,543,000	\$0	\$98,805,117
Value-Added	\$0	\$58,368	\$53,700	\$300,000	\$468,621	\$964,500	\$183,500	\$0	\$2,028,689
RnwEnergy	\$130,000	\$0	\$9,396	\$1,612,382	\$11,840,562	\$1,791,257	\$1,980,198	\$17,363,795	
523 SelfHelp	\$0	\$570,820	\$690,390	\$30,000	\$855,179	\$409,200	\$376,811	\$1,092,252	\$4,024,652
REDLG	\$400,000	\$850,000	\$0	\$1,250,000	\$1,777,000	\$100,000	\$2,430,000	\$0	\$6,807,000
TOTAL	\$621,279,325	\$442,367,896	\$542,844,013	\$929,717,650	\$509,869,198	\$571,438,697	\$937,172,062	\$1,330,123,088	\$5,884,811,929

North Carolina

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$4,588,140	\$4,876,870	\$5,451,694	\$5,906,807	\$6,130,896	\$6,056,826	\$5,498,198	\$6,531,408	\$45,040,839
502 guar	\$10,261,410	\$14,618,230	\$13,169,570	\$18,596,049	\$16,810,753	\$14,761,377	\$27,309,249	\$40,540,312	\$156,066,950
515 direct	\$2,305,200	\$663,360	\$1,388,600	\$80,000	\$403,000	\$318,200	\$977,050	\$1,896,200	\$8,031,610
RA	\$4,790,404	\$2,715,653	\$2,937,002	\$4,144,692	\$2,667,007	\$4,588,889	\$2,271,006	\$4,453,956	\$28,568,609
CF direct	\$2,709,100	\$2,383,000	\$2,377,000	\$9,766,920	\$18,950	\$802,325	\$2,166,870	\$1,239,710	\$21,463,875
CF guar	\$1,300,000	\$0	\$435,000	\$4,220,000	\$1,296,374	\$1,340,424	\$6,308,110	\$20,415,725	\$35,315,633
CF grants	\$1,606,025	\$1,593,106	\$1,458,000	\$589,490	\$997,273	\$1,007,290	\$508,550	\$1,212,857	\$8,972,591
W&W dir	\$18,301,440	\$11,322,100	\$6,897,845	\$6,885,830	\$5,978,700	\$11,357,500	\$13,690,000	\$20,984,150	\$95,417,565
W&W grant	\$9,416,410	\$5,326,500	\$5,631,197	\$9,934,000	\$5,549,950	\$6,995,568	\$6,565,320	\$10,867,760	\$60,286,705
B&I guar	\$17,288,000	\$16,172,000	\$34,631,430	\$15,967,340	\$10,777,600	\$15,664,610	\$18,980,560	\$18,387,000	\$147,868,540
RBEG	\$572,495	\$815,328	\$364,385	\$598,133	\$771,430	\$619,717	\$893,075	\$667,741	\$5,302,304
IRP	\$250,000	\$500,000	\$500,000	\$450,000	\$750,000	\$1,800,000	\$1,250,000	\$1,350,000	\$6,850,000
MFH guar	\$0	\$0	\$0	\$0	\$1,302,489	\$0	\$450,000	\$1,900,000	\$3,652,489
504 lns&grts	\$530,640	\$458,830	\$632,382	\$405,372	\$329,814	\$508,676	\$550,674	\$735,821	\$4,152,209
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$19,915,000	\$174,226,000	\$66,059,000	\$16,878,000	\$182,824,000	\$227,913,000	\$567,531,000	\$640,410,000	\$1,895,756,000
Telecom	\$73,121,000	\$60,006,650	\$64,016,747	\$11,854,000	\$34,057,617	\$0	\$17,901,000	\$67,963,000	\$328,920,014
Value-Added	\$0	\$1,789,800	\$198,500	\$70,000	\$300,000	\$0	\$200,000	\$0	\$2,558,300
RnwEnergy	\$10,410	\$18,860	\$129,936	\$613,368	\$133,606	\$131,121	\$423,694	\$1,460,995	
523 SelfHelp	\$65,450	\$293,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$378,450
REDLG	\$575,000	\$668,000	\$596,700	\$1,230,000	\$0	\$0	\$3,037,150	\$1,340,000	\$7,446,850
TOTAL	\$167,595,714	\$298,438,837	\$206,763,912	\$107,706,569	\$271,589,221	\$293,878,008	\$676,218,933	\$841,319,334	\$2,863,510,528

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$39,252,100	\$34,170,350	\$36,723,854	\$32,544,425	\$39,284,982	\$35,802,213	\$33,819,243	\$46,591,234	\$298,188,401
502 guar	\$96,938,020	\$115,574,670	\$115,354,010	\$95,681,041	\$80,067,359	\$99,042,848	\$205,968,657	\$436,965,165	\$1,245,591,770
515 direct	\$3,823,640	\$3,640,990	\$3,413,250	\$2,110,000	\$4,703,000	\$950,000	\$1,770,000	\$3,878,477	\$24,289,357
RA	\$14,720,541	\$21,526,958	\$13,622,231	\$13,412,832	\$11,964,312	\$10,134,009	\$11,295,401	\$23,083,968	\$119,760,252
CF direct	\$11,441,000	\$9,806,000	\$19,217,000	\$10,828,000	\$9,197,000	\$8,910,000	\$8,386,000	\$20,782,125	\$98,567,125
CF guar	\$6,767,000	\$3,680,000	\$4,450,000	\$5,000,000	\$3,000,000	\$2,558,565	\$3,430,475	\$7,000,000	\$35,886,040
CF grants	\$597,800	\$1,394,000	\$525,000	\$1,924,000	\$1,778,825	\$679,000	\$1,105,475	\$1,202,400	\$9,206,500
W&W dir	\$42,836,000	\$32,080,000	\$31,254,000	\$37,352,000	\$32,351,000	\$33,224,000	\$27,853,000	\$31,979,000	\$268,929,000
W&W grant	\$26,467,700	\$18,564,060	\$13,303,000	\$16,584,790	\$10,997,000	\$11,658,000	\$11,942,146	\$29,694,000	\$139,210,696
B&I guar	\$46,306,900	\$72,980,300	\$78,740,500	\$38,050,000	\$26,431,418	\$18,461,000	\$48,662,000	\$44,549,721	\$374,181,839
RBEG	\$1,031,000	\$1,261,000	\$1,742,000	\$1,259,999	\$948,000	\$950,000	\$1,091,000	\$1,662,829	\$9,945,828
IRP	\$500,000	\$1,250,000	\$2,000,000	\$0	\$0	\$500,000	\$1,058,790	\$0	\$5,308,790
MFH guar	\$11,658,000	\$30,224,110	\$8,295,825	\$20,364,175	\$17,634,743	\$9,268,000	\$17,435,563	\$12,999,700	\$127,880,116
504 lns&grts	\$1,897,430	\$1,782,540	\$1,666,453	\$1,849,779	\$1,716,256	\$1,798,634	\$1,752,286	\$2,051,153	\$14,514,531
514 & 516	\$0	\$0	\$0	\$0	\$0	\$549,491	\$0	\$0	\$549,491
Electric	\$45,705,000	\$83,269,000	\$33,231,000	\$303,190,000	\$191,796,000	\$304,200,000	\$120,396,000	\$42,182,000	\$1,123,969,000
Telecom	\$3,991,048	\$3,603,026	\$1,348,336	\$0	\$7,173,686	\$1,104,823	\$13,616,299	\$13,557,282	\$44,394,500
Value-Added	\$0	\$850,000	\$235,450	\$0	\$630,471	\$300,000	\$471,000	\$0	\$2,486,921
RnwEnergy	\$2,043,612	\$1,000,000	\$512,415	\$64,006	\$212,984	\$2,986,361	\$13,009,740	\$19,829,118	
523 SelfHelp	\$0	\$30,000	\$788,150	\$265,640	\$883,360	\$280,000	\$601,230	\$161,030	\$3,009,410
REDLG	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
TOTAL	\$353,933,179	\$437,730,616	\$366,910,059	\$581,229,096	\$440,621,418	\$540,583,567	\$513,640,926	\$731,349,824	\$3,965,998,685



	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Totals							
502 direct	\$18,070,560	\$18,484,810	\$22,519,421	\$20,486,043	\$21,166,154	\$20,629,696	\$16,534,652	\$23,680,088	\$161,571,424
502 guar	\$49,048,980	\$56,161,490	\$71,400,104	\$76,026,926	\$69,474,468	\$68,607,569	\$133,554,431	\$315,724,314	\$839,998,282
515 direct	\$4,893,620	\$3,890,280	\$3,176,255	\$2,628,817	\$2,324,285	\$3,029,997	\$179,970	\$0	\$20,123,224
RA	\$17,755,082	\$17,704,246	\$11,389,493	\$10,125,756	\$7,348,576	\$12,063,430	\$8,683,323	\$17,341,921	\$102,411,827
CF direct	\$145,000	\$0	\$4,965,531	\$8,154,970	\$12,462,030	\$6,718,600	\$4,281,700	\$9,168,162	\$45,895,993
CF guar	\$2,250,000	\$2,200,000	\$3,573,000	\$1,500,000	\$0	\$2,000,000	\$0	\$4,744,290	\$16,267,290
CF grants	\$445,744	\$256,570	\$649,000	\$810,720	\$565,646	\$643,518	\$1,312,280	\$1,708,108	\$6,391,586
W&W dir	\$18,700,805	\$14,562,000	\$8,995,075	\$14,121,000	\$23,769,000	\$18,532,040	\$31,610,320	\$23,641,240	\$153,931,480
W&W grant	\$21,630,870	\$17,826,041	\$17,496,938	\$19,575,774	\$18,847,470	\$18,901,930	\$16,572,920	\$36,723,200	\$167,575,143
B&I guar	\$11,700,000	\$30,750,000	\$55,276,000	\$18,735,000	\$17,753,699	\$44,525,000	\$75,954,885	\$66,325,000	\$321,019,584
RBEG	\$1,542,070	\$1,487,391	\$1,801,153	\$1,616,782	\$2,409,689	\$2,493,600	\$2,081,400	\$1,808,299	\$15,240,384
IRP	\$1,250,000	\$750,000	\$1,500,000	\$1,250,000	\$3,300,000	\$0	\$750,000	\$750,000	\$9,550,000
MFH guar	\$0	\$0	\$2,466,000	\$2,511,587	\$2,200,000	\$11,203,536	\$3,774,499	\$4,285,000	\$26,440,622
504 lns&grts	\$675,380	\$678,010	\$864,463	\$834,565	\$759,230	\$771,685	\$558,826	\$856,650	\$5,998,809
514 & 516	\$230,600	\$0	\$0	\$0	\$0	\$0	\$535,955	\$0	\$766,555
Electric	\$93,190,000	\$122,529,000	\$64,065,000	\$0	\$144,556,000	\$152,001,000	\$87,214,000	\$194,625,000	\$858,180,000
Telecom	\$24,693,952	\$13,026,502	\$51,628,226	\$33,675,241	\$10,810,650	\$19,076,546	\$51,916,959	\$5,680,812	\$210,508,888
Value-Added	\$0	\$231,000	\$122,780	\$235,000	\$150,000	\$0	\$35,625	\$0	\$774,405
RnwEnergy	\$0	\$231,783	\$166,757	\$780,929	\$0	\$860,173	\$277,686	\$2,317,328	
523 SelfHelp	\$1,586,260	\$2,247,252	\$3,531,656	\$1,993,442	\$4,463,530	\$345,000	\$3,229,329	\$1,900,456	\$19,296,925
REDLG	\$400,000	\$252,000	\$352,000	\$712,000	\$526,000	\$700,000	\$85,000	\$400,000	\$3,427,000
TOTAL	\$268,208,923	\$303,036,592	\$326,003,878	\$215,160,380	\$343,667,356	\$382,243,147	\$439,726,247	\$709,640,225	\$2,987,686,748

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct \$	18,899,930	\$19,825,260	\$30,611,824	\$24,848,515	\$19,154,129	\$19,027,149	\$25,589,533	\$33,183,902	\$191,140,242
502 guar \$	37,634,880	\$62,203,400	\$58,409,652	\$53,903,538	\$44,524,084	\$50,976,109	\$109,721,926	\$349,173,225	\$766,546,814
515 direct	\$1,368,460	\$1,774,980	\$2,811,218	\$4,580,829	\$2,201,324	\$755,545	\$3,922,873	\$1,527,732	\$18,942,961
RA \$	11,948,649	\$14,888,844	\$7,914,904	\$7,951,980	\$6,557,827	\$6,230,163	\$7,199,946	\$15,233,328	\$77,925,641
CF direct	\$5,738,680	\$6,762,224	\$12,942,977	\$8,250,000	\$3,726,000	\$1,922,000	\$2,966,500	\$9,085,000	\$51,393,381
CF guar	\$2,835,000	\$366,768	\$6,000,000	\$4,000,000	\$0	\$4,323,000	\$1,525,000	\$12,389,000	\$31,438,768
CF grants	\$700,878	\$776,758	\$530,391	\$433,375	\$869,426	\$644,470	\$586,353	\$127,690	\$4,669,341
W&W dir \$	12,345,020	\$9,944,140	\$15,910,200	\$15,825,295	\$10,849,000	\$15,708,000	\$11,575,000	\$29,666,900	\$121,823,555
W&W grant \$	511,126,874	\$5,985,125	\$8,731,042	\$6,447,325	\$5,223,000	\$6,813,000	\$7,613,844	\$22,537,926	\$74,478,136
B&I guar \$	11,794,700	\$1,100,000	\$0	\$0	\$21,104,055	\$57,114,434	\$61,561,125	\$35,277,116	\$187,951,430
RBEG	\$998,500	\$537,000	\$726,000	\$281,000	\$849,990	\$589,000	\$1,549,284	\$1,866,669	\$7,397,443
IRP	\$1,200,000	\$760,000	\$1,350,000	\$400,000	\$500,000	\$1,750,000	\$1,145,000	\$1,050,000	\$8,155,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$6,470,000	\$0	\$6,470,000
504 lns&grts	\$754,920	\$1,116,200	\$1,152,632	\$918,070	\$644,886	\$683,221	\$583,556	\$765,924	\$6,619,409
514 & 516	\$5,445,880	\$3,282,540	\$2,195,518	\$2,529,735	\$400,000	\$2,500,610	\$0	\$0	\$16,354,283
Electric	\$6,125,000	\$14,831,000	\$7,279,000	\$0	\$0	\$12,635,000	\$18,749,000	\$23,490,000	\$83,109,000
Telecom	\$3,623,173	\$27,566,891	\$11,585,767	\$4,165,400	\$1,100,295	\$35,583,000	\$25,423,300	\$7,439,916	\$116,487,742
Value-Added	\$0	\$367,500	\$382,451	\$0	\$1,790,597	\$1,677,499	\$1,038,562	\$0	\$5,256,609
RnwEnergy	\$0	\$500,000	\$49,335	\$2,964,000	\$1,682,758	\$847,177	\$3,897,683	\$9,940,953	
523 SelfHelp	\$331,610	\$447,470	\$844,700	\$1,084,515	\$0	\$832,223	\$792,301	\$762,127	\$5,094,946
REDLG	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
TOTAL \$1	32,872,154	\$172,536,100	\$169,878,276	\$135,668,912	\$122,458,613	\$221,747,181	\$288,860,280	\$547,474,138	\$1,791,495,654

Oregor

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$38,875,340	\$31,247,100	\$46,836,054	\$37,407,692	\$33,345,769	\$28,072,233	\$32,784,123	\$47,675,075	\$296,243,386
502 guar	\$66,583,720	\$63,173,060	\$62,941,744	\$50,360,597	\$74,091,942	\$91,221,274	\$155,989,933	\$419,704,496	\$984,066,766
515 direct	\$1,982,983	\$885,720	\$1,135,793	\$1,027,800	\$489,372	\$0	\$182,467	\$959,195	\$6,663,330
RA	\$24,418,236	\$17,126,851	\$16,147,322	\$12,987,504	\$16,515,096	\$18,275,905	\$10,676,850	\$22,386,780	\$138,534,544
CF direct	\$9,968,440	\$7,147,050	\$14,923,750	\$20,094,200	\$14,312,600	\$9,317,300	\$12,726,895	\$14,731,140	\$103,221,375
CF guar	\$17,100,000	\$900,000	\$7,650,000	\$26,275,000	\$8,355,058	\$1,250,000	\$4,150,000	\$17,530,389	\$83,210,447
CF grants	\$454,840	\$615,802	\$440,400	\$946,700	\$529,700	\$461,000	\$951,997	\$1,528,390	\$5,928,829
W&W dir	\$48,844,150	\$21,012,500	\$28,060,000	\$52,768,250	\$24,618,100	\$40,400,734	\$55,148,300	\$56,762,250	\$327,614,284
W&W grant	\$37,488,100	\$21,515,700	\$16,603,750	\$29,649,040	\$12,837,740	\$11,068,550	\$13,817,200	\$16,247,570	\$159,227,650
B&I guar	\$6,243,570	\$32,850,000	\$78,385,258	\$41,665,500	\$55,870,000	\$11,031,602	\$22,761,750	\$54,113,900	\$302,921,580
RBEG	\$1,706,074	\$2,187,960	\$1,618,700	\$1,100,975	\$1,013,500	\$1,206,446	\$1,899,760	\$1,111,520	\$11,844,935
IRP	\$1,745,000	\$750,000	\$500,000	\$500,000	\$1,250,000	\$750,000	\$1,000,000	\$995,000	\$7,490,000
MFH guar	\$0	\$0	\$0	\$0	\$3,875,000	\$1,110,000	\$4,260,400	\$3,000,000	\$12,245,400
504 lns&grts	\$2,086,820	\$1,887,140	\$2,702,357	\$2,729,345	\$2,476,094	\$2,468,664	\$2,580,011	\$2,504,516	\$19,434,947
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$35,939,000	\$0	\$14,000,000	\$22,300,000	\$40,500,000	\$0	\$17,000,000	\$57,842,000	\$187,581,000
Telecom	\$26,648,597	\$18,539,467	\$25,485,245	\$0	\$1,735,136	\$894,750	\$1,893,987	\$2,053,321	\$77,250,503
Value-Added	\$0	\$814,141	\$375,770	\$0	\$520,149	\$376,497	\$131,805	\$0	\$2,218,362
RnwEnergy	\$0	\$828,113	\$328,842	\$784,100	\$2,446,638	\$59,762	\$503,837	\$4,951,292	
523 SelfHelp	\$209,080	\$190,980	\$10,000	\$268,920	\$558,192	\$140,400	\$299,341	\$558,192	\$2,235,105
REDLG	\$0	\$0	\$0	\$0	\$0	\$740,000	\$0	\$0	\$740,000
TOTAL	\$320,293,950	\$220,843,471	\$318,644,256	\$300,410,365	\$293,677,548	\$221,231,993	\$338,314,581	\$720,207,571	\$2,733,623,735

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$34,578,840	\$23,739,290	\$23,300,312	\$16,787,417	\$14,435,684	\$16,512,040	\$11,732,438	\$17,553,681	\$158,639,702
502 guar	\$71,992,400	\$69,590,810	\$78,239,478	\$80,200,096	\$128,566,710	\$203,503,956	\$259,588,414	\$294,264,065	\$1,185,945,929
515 direct	\$0	\$0	\$507,797	\$0	\$2,044,490	\$0	\$0	\$0	\$2,552,287
RA	\$20,723,500	\$6,697,122	\$5,027,560	\$11,109,648	\$17,115,201	\$10,834,156	\$8,492,468	\$17,183,544	\$97,183,199
CF direct	\$5,641,000	\$1,000,000	\$5,023,090	\$14,098,000	\$2,333,000	\$1,050,000	\$3,538,000	\$1,125,800	\$33,808,890
CF guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF grants	\$372,500	\$619,200	\$123,500	\$139,075	\$176,503	\$626,662	\$157,485	\$788,501	\$3,003,426
W&W dir	\$39,863,000	\$39,124,000	\$38,237,000	\$17,328,000	\$15,233,000	\$14,733,000	\$14,011,520	\$25,074,000	\$203,603,520
W&W grant	\$33,576,000	\$20,822,000	\$16,290,000	\$4,583,230	\$4,987,000	\$4,987,000	\$5,368,520	\$11,112,642	\$101,726,392
B&I guar	\$0	\$0	\$0	\$0	\$0	\$0	\$308,000	\$0	\$308,000
RBEG	\$0	\$2,450,291	\$1,130,000	\$343,000	\$127,736	\$440,002	\$295,000	\$836,310	\$5,622,339
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFH guar	\$2,685,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,685,000
504 lns&grts	\$1,682,970	\$1,454,000	\$1,635,709	\$1,442,328	\$1,308,686	\$1,229,353	\$748,327	\$1,039,782	\$10,541,155
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$0	\$0	\$0	\$568,569	\$0	\$0	\$0	\$0	\$568,569
Value-Added	\$0	\$0	\$0	\$0	\$67,997	\$150,000	\$275,000	\$0	\$492,997
RnwEnergy	\$0	\$0	\$0	\$0	\$0	\$0	\$100,737	\$100,737	
523 SelfHelp	\$0	\$10,000	\$314,958	\$375,607	\$0	\$0	\$0	\$0	\$700,565
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$211,115,210	\$165,506,713	\$169,829,404	\$146,974,970	\$186,396,007	\$254,066,169	\$304,515,172	\$369,079,062	\$1,807,482,707



Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$19,127,800	\$21,439,220	\$31,317,959	\$21,277,001	\$17,257,459	\$20,075,046	\$19,751,618	\$34,755,635	\$185,001,738
502 guar	\$41,698,650	\$57,462,330	\$59,652,758	\$50,598,985	\$38,975,231	\$34,828,129	\$114,661,574	\$387,141,980	\$785,019,637
515 direct	\$2,185,000	\$3,786,330	\$1,897,500	\$2,330,026	\$1,122,000	\$17,008,227	\$7,018,000	\$0	\$35,347,083
RA	\$16,934,475	\$18,044,332	\$13,420,318	\$13,903,692	\$16,558,300	\$15,569,917	\$12,814,200	\$22,356,516	\$129,601,750
CF direct	\$6,909,100	\$2,357,200	\$4,781,100	\$4,744,400	\$8,235,700	\$7,654,200	\$7,682,000	\$2,906,200	\$45,269,900
CF guar	\$0	\$2,125,000	\$0	\$0	\$1,530,000	\$58,840,000	\$0	\$0	\$62,495,000
CF grants	\$197,830	\$654,494	\$232,250	\$235,000	\$633,077	\$740,000	\$845,000	\$1,059,650	\$4,597,301
W&W dir	\$26,754,800	\$17,545,200	\$17,312,400	\$22,046,100	\$24,571,000	\$27,322,900	\$23,968,640	\$55,156,200	\$214,677,240
W&W grant	\$10,136,600	\$10,041,000	\$11,371,600	\$8,533,000	\$10,262,735	\$12,342,400	\$9,402,440	\$26,880,600	\$98,970,375
B&I guar	\$2,372,900	\$4,096,000	\$2,500,000	\$10,530,000	\$18,470,581	\$43,112,220	\$27,282,000	\$47,021,496	\$155,385,197
RBEG	\$772,450	\$745,000	\$1,490,741	\$1,085,111	\$1,270,296	\$2,201,583	\$1,523,310	\$1,748,120	\$10,836,611
IRP	\$750,000	\$0	\$1,250,000	\$1,500,000	\$0	\$2,250,000	\$0	\$1,828,219	\$7,578,219
MFH guar	\$32,100,000	\$7,583,600	\$0	\$0	\$0	\$0	\$5,665,000	\$1,810,000	\$47,158,600
504 lns&grts	\$1,538,210	\$1,608,630	\$1,523,705	\$1,573,533	\$1,740,599	\$1,161,106	\$1,390,405	\$1,643,839	\$12,180,027
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$158,230,000	\$299,650,160	\$117,452,000	\$173,625,000	\$149,396,000	\$57,861,000	\$106,801,000	\$552,769,000	\$1,615,784,160
Telecom	\$67,234,130	\$15,125,303	\$61,325,000	\$0	\$35,850,485	\$332,303	\$312,863	\$77,965,000	\$258,145,084
Value-Added	\$0	\$500,000	\$0	\$49,000	\$375,000	\$250,000	\$393,350	\$0	\$1,567,350
RnwEnergy	\$15,000	\$0	\$77,821	\$82,735	\$12,400	\$102,679	\$694,796	\$985,431	
523 SelfHelp	\$250,000	\$0	\$10,000	\$10,000	\$20,000	\$250,000	\$0	\$0	\$540,000
REDLG	\$0	\$0	\$0	\$0	\$1,494,309	\$5,640,000	\$3,850,028	\$3,027,360	\$14,011,697
TOTAL	\$387,191,945	\$462,778,799	\$325,537,331	\$312,118,669	\$327,845,507	\$307,451,431	\$343,464,107	\$1,218,764,612	\$3,685,152,401

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 l Actual	FY 2002-2009 Totals
502 direct	\$7,428,050	\$6,905,280	\$8,370,251	\$7,168,077	\$9,871,875	\$8,121,331	\$10,600,660	\$11,545,370	\$70,010,894
502 guar	\$48,085,750	\$67,879,570	\$79,695,828	\$83,281,039	\$95,437,124	\$92,463,978	\$94,111,729	\$142,055,248	\$703,010,266
515 direct	\$3,050,040	\$2,644,110	\$2,849,853	\$5,140,300	\$5,030,477	\$2,356,041	\$1,129,855	\$1,624,404	\$23,825,080
RA	\$9,885,822	\$11,109,301	\$9,961,242	\$9,792,865	\$11,342,908	\$7,810,395	\$7,732,313	\$20,410,672	\$88,045,518
CF direct	\$3,212,090	\$2,484,800	\$3,922,685	\$12,109,900	\$7,487,450	\$6,975,625	\$4,781,760	\$2,885,050	\$43,859,360
CF guar	\$1,372,000	\$400,000	\$2,892,508	\$2,950,000	\$2,264,500	\$4,500,000	\$1,276,000	\$975,000	\$16,630,008
CF grants	\$1,432,703	\$2,409,967	\$2,079,310	\$2,313,515	\$1,703,000	\$2,092,382	\$1,402,468	\$1,285,150	\$14,718,495
W&W dir	\$10,728,638	\$4,838,000	\$9,329,288	\$10,150,420	\$18,848,700	\$20,463,000	\$20,457,500	\$31,289,500	\$126,105,046
W&W grant	\$8,816,621	\$2,983,200	\$4,818,460	\$4,914,300	\$4,770,169	\$2,852,325	\$5,221,028	\$14,169,000	\$48,545,103
B&I guar	\$2,402,500	\$1,815,000	\$680,000	\$1,132,500	\$0	\$2,753,866	\$14,123,160	\$6,638,250	\$29,545,276
RBEG	\$1,096,409	\$1,385,878	\$956,126	\$756,037	\$516,756	\$764,436	\$782,159	\$941,780	\$7,199,581
IRP	\$3,500,000	\$3,500,000	\$2,400,000	\$1,266,294	\$5,750,000	\$4,650,000	\$4,250,000	\$1,500,000	\$26,816,294
MFH guar	\$1,875,000	\$0	\$0	\$1,500,000	\$4,285,717	\$1,200,000	\$150,000	\$0	\$9,010,717
504 lns&grts	\$422,390	\$232,830	\$399,403	\$487,042	\$591,586	\$477,724	\$453,924	\$486,661	\$3,551,560
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$38,419,000	\$32,778,000	\$54,852,000	\$59,310,000	\$0	\$98,409,660	\$74,690,000	\$150,414,000	\$508,872,660
Telecom	\$137,455,450	\$37,601,675	\$66,216,095	\$24,826,408	\$73,928,910	\$587,899	\$122,668,752	\$40,143,873	\$503,429,062
Value-Added	\$0	\$600,000	\$247,000	\$287,500	\$523,150	\$0	\$418,144	\$0	\$2,075,794
RnwEnergy	\$62,500	\$0	\$983,183	\$15,140	\$316,763	\$495,171	\$1,914,826	\$3,787,583	
523 SelfHelp	\$443,100	\$194,600	\$286,250	\$493,510	\$34,247	\$286,250	\$0	\$644,350	\$2,382,307
REDLG	\$553,000	\$1,250,000	\$750,000	\$1,490,000	\$1,600,000	\$1,460,000	\$1,240,000	\$1,640,000	\$9,983,000
TOTAL	\$280,178,563	\$181,074,711	\$250,706,299	\$230,352,890	\$244,001,709	\$258,541,675	\$365,984,623	\$430,563,135	\$2,241,403,605

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$28,242,110	\$25,725,850	\$46,888,889	\$46,237,401	\$43,407,663	\$41,831,409	\$30,455,453	\$43,058,660	\$305,847,435
502 guar	\$89,480,900	\$125,158,690	\$119,244,417	\$128,654,941	\$128,726,622	\$140,688,133	\$234,602,458	\$448,111,330	\$1,414,667,491
515 direct	\$2,755,730	\$1,952,320	\$1,464,685	\$489,667	\$865,070	\$864,669	\$613,504	\$639,552	\$9,645,197
RA	\$16,029,681	\$13,097,971	\$16,013,803	\$9,699,192	\$14,944,336	\$15,025,648	\$9,900,200	\$21,864,672	\$116,575,503
CF direct	\$5,106,400	\$8,080,200	\$11,752,750	\$16,760,400	\$8,180,300	\$18,420,900	\$14,048,000	\$18,455,400	\$100,804,350
CF guar	\$110,325	\$948,000	\$1,006,000	\$0	\$100,000	\$859,500	\$5,250,000	\$150,000	\$8,423,825
CF grants	\$792,353	\$584,950	\$489,750	\$655,000	\$1,126,500	\$966,500	\$1,061,000	\$2,695,855	\$8,371,908
W&W dir	\$39,211,494	\$25,303,900	\$33,437,900	\$30,659,000	\$43,438,800	\$45,406,200	\$44,293,000	\$35,266,000	\$297,016,294
W&W grant	\$19,705,790	\$16,183,100	\$14,262,400	\$10,809,700	\$11,634,800	\$13,486,040	\$13,258,800	\$14,061,700	\$113,402,330
B&I guar	\$18,057,000	\$19,203,000	\$19,053,000	\$16,914,000	\$25,435,000	\$15,064,000	\$63,769,923	\$16,922,584	\$194,418,507
RBEG	\$1,198,400	\$1,630,604	\$1,364,595	\$1,371,000	\$1,604,000	\$1,362,000	\$1,952,898	\$1,751,149	\$12,234,646
IRP	\$1,500,000	\$0	\$750,000	\$750,000	\$0	\$0	\$750,000	\$0	\$3,750,000
MFH guar	\$0	\$0	\$0	\$0	\$5,675,000	\$8,803,909	\$6,341,946	\$1,799,386	\$22,620,241
504 lns&grts	\$1,747,930	\$1,741,420	\$1,955,407	\$1,978,893	\$2,283,440	\$1,840,972	\$1,875,860	\$2,495,240	\$15,919,162
514 & 516	\$725,040	\$0	\$150,000	\$63,642	\$0	\$0	\$0	\$0	\$938,682
Electric	\$34,086,000	\$93,120,000	\$57,476,000	\$78,585,000	\$14,500,000	\$16,000,000	\$67,000,000	\$116,912,000	\$477,679,000
Telecom	\$1,878,974	\$44,307,927	\$59,482,394	\$0	\$50,460,511	\$24,078,212	\$51,097,793	\$2,114,418	\$233,420,229
Value-Added	\$0	\$39,800	\$281,844	\$0	\$171,435	\$49,900	\$190,668	\$0	\$733,647
RnwEnergy	\$0	\$0	\$60,000	\$1,156,165	\$50,000	\$381,827	\$1,936,650	\$3,584,642	
523 SelfHelp	\$0	\$0	\$10,000	\$470,060	\$408,067	\$660,061	\$0	\$503,200	\$2,051,388
REDLG	\$1,385,000	\$1,852,409	\$450,000	\$2,000,000	\$2,840,000	\$3,670,000	\$3,029,000	\$6,783,000	\$22,009,409
TOTAL	\$262,013,127	\$378,930,141	\$385,533,834	\$346,157,896	\$356,957,709	\$349,128,053	\$549,872,330	\$735,520,797	\$3,364,113,887

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$64,690,030	\$64,962,160	\$92,984,964	\$51,372,139	\$45,504,628	\$46,101,416	\$39,361,753	\$34,100,489	\$439,077,579
502 guar	\$24,197,920	\$21,769,510	\$29,449,840	\$33,466,546	\$37,130,747	\$134,646,425	\$224,599,672	\$731,761,082	\$1,237,021,742
515 direct	\$6,056,640	\$4,906,270	\$3,285,281	\$2,644,000	\$531,650	\$78,000	\$831,800	\$749,799	\$19,083,440
RA	\$36,998,595	\$29,671,663	\$28,542,686	\$26,442,720	\$24,461,220	\$28,498,098	\$21,269,871	\$38,670,524	\$234,555,377
CF direct	\$9,640,347	\$12,577,748	\$12,228,301	\$26,665,095	\$13,888,891	\$16,552,782	\$11,229,250	\$8,529,137	\$111,311,551
CF guar	\$1,501,750	\$2,770,000	\$0	\$5,175,000	\$4,213,000	\$120,500	\$8,919,650	\$10,802,500	\$33,502,400
CF grants	\$1,530,958	\$1,022,677	\$1,183,750	\$1,206,393	\$1,628,198	\$1,758,007	\$491,748	\$6,117,682	\$14,939,413
W&W dir	\$42,192,800	\$39,431,900	\$47,582,920	\$48,938,500	\$88,383,900	\$100,551,477	\$71,177,500	\$56,068,030	\$494,327,027
W&W grant	\$42,286,100	\$25,597,069	\$28,075,782	\$31,775,575	\$40,869,210	\$33,382,094	\$24,061,816	\$35,563,168	\$261,610,814
B&I guar	\$43,139,124	\$39,020,809	\$31,872,400	\$15,275,030	\$8,915,000	\$15,974,755	\$34,485,200	\$50,599,965	\$239,282,283
RBEG	\$1,263,000	\$1,545,000	\$1,443,000	\$1,351,000	\$1,111,999	\$1,733,000	\$1,686,000	\$3,042,310	\$13,175,309
IRP	\$750,000	\$1,500,000	\$2,380,283	\$3,468,592	\$2,250,000	\$0	\$750,000	\$1,500,000	\$12,598,875
MFH guar	\$0	\$0	\$0	\$4,150,000	\$4,679,552	\$4,330,700	\$12,185,600	\$8,636,900	\$33,982,752
504 lns&grts	\$3,675,499	\$3,651,840	\$3,958,223	\$4,320,418	\$5,932,791	\$4,124,085	\$2,948,600	\$3,364,569	\$31,976,025
514 & 516	\$3,991,950	\$4,675,300	\$7,091,757	\$11,257,007	\$1,642,338	\$0	\$300,000	\$5,222,085	\$34,180,437
Electric	\$301,152,000	\$271,225,000	\$491,159,600	\$58,923,400	\$326,152,356	\$237,504,644	\$921,672,000	\$262,066,000	\$2,869,855,000
Telecom	\$59,826,193	\$33,000,578	\$29,637,111	\$63,315,424	\$77,428,623	\$27,327,768	\$37,228,461	\$11,185,641	\$338,949,799
Value-Added	\$0	\$602,340	\$1,778,934	\$639,191	\$2,004,876	\$1,683,548	\$1,373,000	\$0	\$8,081,889
RnwEnergy	\$999,350	\$510,535	\$0	\$1,678,472	\$317,820	\$603,328	\$413,243	\$4,522,748	
523 SelfHelp	\$555,080	\$930,270	\$664,180	\$802,790	\$431,129	\$212,800	\$862,400	\$293,000	\$4,751,649
REDLG	\$365,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,000
TOTAL	\$643,812,986	\$559,859,484	\$813,829,547	\$391,188,820	\$688,838,580	\$654,897,919	\$1,416,037,649	\$1,268,686,124	\$6,437,151,109



	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$14,243,720	\$17,029,970	\$25,222,819	\$27,724,814	\$26,660,702	\$31,203,352	\$33,355,695	\$45,119,307	\$220,560,379
502 guar	\$38,046,300	\$60,014,040	\$54,050,538	\$37,418,171	\$28,074,617	\$30,110,736	\$97,189,375	\$299,123,904	\$644,027,681
515 direct	\$2,009,280	\$1,787,900	\$2,489,000	\$1,048,700	\$0	\$0	\$0	\$950,000	\$8,284,880
R A	\$3,295,832	\$3,025,331	\$5,780,950	\$6,956,892	\$5,019,630	\$5,128,742	\$4,331,598	\$6,683,904	\$40,222,879
CF direct	\$570,000	\$873,000	\$400,180	\$2,502,280	\$2,618,000	\$3,700,100	\$6,127,150	\$5,340,000	\$22,130,710
CF guar	\$0	\$0	\$0	\$3,168,000	\$0	\$0	\$10,158,000	\$8,760,000	\$22,086,000
CF grants	\$473,714	\$1,029,691	\$463,845	\$900,633	\$860,000	\$777,350	\$426,150	\$647,003	\$5,578,386
W&W dir	\$5,081,700	\$8,020,270	\$5,899,500	\$1,273,000	\$9,554,900	\$8,895,000	\$6,801,000	\$10,905,000	\$56,430,370
W&W grant	\$5,919,920	\$4,300,500	\$4,959,580	\$2,091,740	\$4,542,760	\$3,184,500	\$2,362,600	\$4,631,250	\$31,992,850
B&I guar	\$12,142,112	\$1,503,500	\$5,533,627	\$2,446,400	\$10,002,939	\$17,581,195	\$13,036,328	\$8,595,265	\$70,841,366
RBEG	\$295,186	\$501,935	\$283,606	\$417,680	\$415,344	\$418,780	\$398,180	\$334,330	\$3,065,041
IRP	\$0	\$2,500,000	\$0	\$750,000	\$500,000	\$0	\$0	\$0	\$3,750,000
MFH guar	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$750,000	\$2,000,000
504 lns&grts	\$413,700	\$476,260	\$302,863	\$384,238	\$372,542	\$445,105	\$559,791	\$530,092	\$3,484,591
514 & 516	\$0	\$0	\$169,309	\$0	\$0	\$0	\$0	\$0	\$169,309
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$7,044,408	\$2,111,511	\$164,770,033	\$16,564,198	\$66,166,000	\$1,249,514	\$73,011,000	\$0	\$330,916,664
Value-Added	\$0	\$400,000	\$0	\$293,936	\$105,806	\$238,400	\$0	\$0	\$1,038,142
RnwEnergy	\$0	\$0	\$500,000	\$0	\$712,500	\$14,425	\$103,679	\$1,330,604	
523 SelfHelp	\$555,680	\$2,960,030	\$2,326,601	\$2,356,880	\$882,890	\$2,266,080	\$1,714,636	\$2,388,300	\$15,451,097
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$90,091,552	\$106,533,938	\$272,652,451	\$108,047,562	\$155,776,130	\$105,911,354	\$249,485,928	\$394,862,034	\$1,483,360,949

	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Totals							
502 direct	\$15,724,390	\$17,995,860	\$22,161,964	\$22,929,604	\$24,918,392	\$29,407,499	\$28,964,208	\$32,864,256	\$194,966,173
502 guar	\$18,893,960	\$25,271,460	\$31,699,792	\$30,447,025	\$32,108,504	\$26,269,253	\$52,675,401	\$171,585,427	\$388,950,822
515 direct	\$5,517,950	\$3,806,550	\$4,946,000	\$4,324,000	\$5,789,630	\$6,115,000	\$2,270,843	\$6,728,700	\$39,498,673
R A	\$11,079,829	\$11,164,274	\$10,927,615	\$6,110,941	\$10,830,608	\$12,515,949	\$8,664,357	\$18,961,964	\$90,255,537
CF direct	\$2,838,300	\$2,459,610	\$7,393,133	\$7,619,500	\$6,472,400	\$3,274,675	\$7,815,740	\$3,176,950	\$41,050,308
CF guar	\$5,990,000	\$4,231,620	\$1,500,000	\$3,036,588	\$3,567,500	\$1,610,000	\$6,066,000	\$3,744,800	\$29,746,508
CF grants	\$548,559	\$828,204	\$1,117,320	\$1,661,018	\$1,154,230	\$929,625	\$1,126,455	\$1,406,503	\$8,771,914
W&W dir	\$17,603,545	\$15,840,520	\$7,546,004	\$19,828,190	\$8,651,600	\$18,626,000	\$30,403,000	\$31,621,200	\$150,120,059
W&W grant	\$18,502,025	\$11,279,162	\$9,074,430	\$9,563,992	\$9,280,446	\$12,637,000	\$16,846,200	\$40,003,100	\$127,186,355
B&I guar	\$23,504,247	\$11,360,400	\$10,391,450	\$10,052,000	\$9,275,000	\$9,554,924	\$16,757,360	\$5,678,260	\$96,573,641
RBEG	\$806,718	\$1,007,518	\$1,067,572	\$841,195	\$1,065,800	\$1,251,364	\$1,521,669	\$2,784,494	\$10,346,330
IRP	\$345,000	\$3,000,000	\$3,250,000	\$3,516,294	\$3,029,874	\$2,895,518	\$4,250,000	\$2,500,000	\$22,786,686
MFH guar	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$2,535,000	\$300,000	\$3,935,000
504 lns&grts	\$853,390	\$944,580	\$844,493	\$940,244	\$1,052,401	\$1,264,539	\$1,414,609	\$1,656,086	\$8,970,342
514 & 516	\$203,000	\$0	\$146,000	\$363,000	\$140,000	\$325,500	\$283,500	\$233,000	\$1,694,000
Electric	\$0	\$0	\$11,520,000	\$0	\$0	\$0	\$3,135,000	\$7,900,000	\$22,555,000
Telecom	\$400,000	\$1,068,646	\$1,615,215	\$2,950,000	\$6,029,797	\$0	\$4,016,195	\$837,256	\$16,917,109
Value-Added	\$0	\$380,469	\$165,738	\$0	\$354,112	\$397,017	\$42,428	\$0	\$1,339,764
RnwEnergy	\$79,001	\$97,318	\$203,550	\$2,124,809	\$2,032,271	\$3,081,101	\$2,553,971	\$10,172,021	
523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDLG	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
TOTAL	\$122,810,913	\$110,717,874	\$125,464,044	\$124,687,141	\$125,845,103	\$130,206,134	\$191,869,066	\$334,535,967	\$1,266,136,242

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$26,552,530	\$26,552,540	\$32,159,145	\$32,089,694	\$33,455,505	\$30,667,351	\$27,880,571	\$36,659,576	\$246,016,912
502 guar	\$58,678,020	\$79,668,680	\$94,786,566	\$96,344,507	\$96,666,969	\$120,033,812	\$192,556,049	\$458,078,864	\$1,196,813,467
515 direct	\$1,044,000	\$4,161,590	\$4,000,000	\$2,760,000	\$2,450,000	\$392,370	\$670,000	\$355,000	\$15,832,960
RA	\$17,254,062	\$20,294,264	\$15,127,512	\$10,050,647	\$11,923,540	\$13,329,958	\$13,560,699	\$20,948,760	\$122,489,442
CF direct	\$50,359,460	\$11,152,700	\$36,107,650	\$43,618,940	\$34,983,815	\$14,031,015	\$19,656,900	\$18,226,084	\$228,136,564
CF guar	\$0	\$6,725,000	\$8,800,000	\$0	\$0	\$20,865,000	\$7,420,000	\$0	\$43,810,000
CF grants	\$1,026,630	\$1,721,125	\$1,668,859	\$2,978,835	\$1,292,035	\$2,005,688	\$1,530,245	\$3,973,598	\$16,197,015
W&W dir	\$25,767,530	\$17,314,840	\$15,897,400	\$16,598,600	\$24,982,760	\$15,720,500	\$24,746,000	\$52,239,200	\$193,266,830
W&W grant	\$30,072,110	\$18,368,700	\$13,910,625	\$16,936,500	\$8,828,000	\$8,658,000	\$10,244,200	\$26,523,400	\$133,541,535
B&I guar	\$2,605,600	\$25,212,740	\$0	\$5,000,000	\$0	\$12,495,000	\$13,346,420	\$12,170,500	\$70,830,260
RBEG	\$995,138	\$965,370	\$1,998,780	\$620,000	\$1,014,930	\$795,000	\$920,325	\$1,213,460	\$8,523,003
IRP	\$150,000	\$0	\$0	\$500,000	\$500,000	\$448,209	\$0	\$0	\$1,598,209
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,526,300	\$2,526,300
504 lns&grts	\$1,644,580	\$1,685,960	\$1,694,885	\$1,533,663	\$1,298,028	\$1,425,699	\$1,609,339	\$1,732,683	\$12,624,837
514 & 516	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Electric	\$80,450,000	\$53,600,000	\$10,000,000	\$25,800,000	\$33,000,000	\$4,149,000	\$124,846,000	\$74,900,000	\$406,745,000
Telecom	\$715,278	\$6,978,843	\$27,814,000	\$32,541,435	\$1,279,374	\$777,368	\$3,198,049	\$1,105,086	\$74,409,433
Value-Added	\$0	\$308,900	\$38,930	\$120,000	\$285,500	\$401,800	\$28,500	\$0	\$1,183,630
RnwEnergy	\$500,000	\$99,960	\$0	\$0	\$90,414	\$65,500	\$823,897	\$1,579,771	
523 SelfHelp	\$10,000	\$0	\$205,640	\$0	\$204,204	\$0	\$174,689	\$0	\$594,533
REDLG	\$0	\$0	\$8,000,000	\$0	\$0	\$600,000	\$0	\$480,000	\$9,080,000
TOTAL	\$297,374,938	\$275,211,252	\$272,309,952	\$287,492,821	\$252,164,660	\$246,886,184	\$442,453,486	\$711,956,408	\$2,785,849,701

Program	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	FY 2002-2009 Totals
502 direct	\$26,775,810	\$30,157,800	\$32,655,607	\$42,570,167	\$40,196,266	\$37,666,912	\$47,498,642	\$52,531,476	\$310,052,680
502 guar	\$22,216,580	\$34,260,780	\$32,452,436	\$27,248,355	\$20,317,829	\$21,021,435	\$89,608,644	\$404,997,836	\$652,123,895
515 direct	\$3,466,400	\$9,943,370	\$8,179,475	\$6,514,047	\$2,964,431	\$1,846,145	\$3,000,000	\$0	\$35,913,868
R A	\$18,558,108	\$19,344,444	\$17,018,470	\$11,250,048	\$16,046,160	\$16,755,913	\$12,747,820	\$19,423,556	\$131,144,519
CF direct	\$3,600,000	\$11,093,700	\$7,966,300	\$13,616,500	\$2,952,411	\$8,587,200	\$5,185,000	\$8,033,700	\$61,034,811
CF guar	\$0	\$8,000,000	\$0	\$5,875,000	\$3,813,966	\$2,000,000	\$1,950,000	\$10,639,000	\$32,277,966
CF grants	\$506,005	\$717,132	\$946,480	\$1,013,744	\$1,474,715	\$1,082,350	\$843,650	\$1,268,840	\$7,852,916
W&W dir	\$15,967,580	\$8,943,000	\$7,860,240	\$6,321,240	\$10,411,000	\$19,380,900	\$26,814,852	\$74,469,600	\$170,168,412
W&W grant	\$13,870,823	\$6,910,330	\$9,950,100	\$6,448,561	\$8,957,920	\$9,337,950	\$7,514,300	\$13,271,000	\$76,260,984
B&I guar	\$20,071,000	\$15,770,827	\$19,866,400	\$23,011,920	\$8,136,850	\$4,649,302	\$14,354,100	\$20,464,500	\$126,324,899
RBEG	\$978,935	\$1,117,336	\$813,000	\$667,422	\$609,990	\$802,250	\$1,406,619	\$971,028	\$7,366,580
IRP	\$1,500,000	\$1,500,000	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$4,500,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 lns&grts	\$741,780	\$840,180	\$620,675	\$769,679	\$709,266	\$924,738	\$833,242	\$988,020	\$6,427,580
514 & 516	\$4,566,060	\$3,653,310	\$0	\$6,292,527	\$0	\$3,000,000	\$0	\$2,878,310	\$20,390,207
Electric	\$3,005,000	\$0	\$7,144,000	\$0	\$9,000,000	\$3,700,000	\$0	\$12,914,000	\$35,763,000
Telecom	\$19,439,751	\$10,698,650	\$2,276,332	\$2,059,828	\$14,779,566	\$18,659,226	\$1,037,892	\$1,827,221	\$70,778,466
Value-Added	\$0	\$1,174,570	\$403,939	\$1,048,003	\$566,653	\$125,000	\$459,006	\$0	\$3,777,171
RnwEnergy	\$883,028	\$309,502	\$598,719	\$0	\$0	\$2,914,909	\$3,237,100	\$7,943,258	
523 SelfHelp	\$2,931,420	\$3,088,530	\$3,579,659	\$2,866,277	\$1,355,048	\$3,662,566	\$4,256,701	\$2,340,373	\$24,080,574
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$158,195,252	\$168,096,987	\$152,042,615	\$158,172,037	\$143,042,071	\$153,951,887	\$220,425,377	\$630,255,560	\$1,784,181,786



	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Totals							
502 direct	\$11,924,460	\$15,717,680	\$13,786,230	\$11,336,540	\$14,665,962	\$18,042,430	\$16,935,620	\$22,607,680	\$125,016,602
502 guar	\$47,322,780	\$48,202,980	\$53,095,793	\$49,493,548	\$46,028,050	\$52,174,095	\$82,179,985	\$186,325,834	\$564,823,065
515 direct	\$0	\$1,655,400	\$121,238	\$1,010,000	\$4,400,000	\$0	\$0	\$0	\$7,186,638
R A	\$7,500,991	\$11,183,360	\$8,013,788	\$5,778,012	\$8,095,500	\$7,066,842	\$4,884,365	\$10,428,264	\$62,951,122
CF direct	\$2,210,360	\$8,698,390	\$90,000	\$2,457,000	\$9,146,600	\$6,200,000	\$8,603,000	\$10,498,000	\$47,903,350
CF guar	\$700,000	\$3,550,000	\$0	\$2,575,000	\$0	\$900,000	\$0	\$250,000	\$7,975,000
CF grants	\$496,330	\$550,380	\$208,200	\$523,000	\$651,000	\$322,000	\$820,643	\$946,380	\$4,517,933
W&W dir	\$30,007,500	\$47,284,000	\$25,726,000	\$24,916,000	\$27,786,050	\$32,355,600	\$41,807,706	\$70,535,500	\$300,418,356
W&W grant	\$26,456,640	\$24,428,095	\$13,709,279	\$12,729,700	\$11,504,300	\$11,303,000	\$19,498,100	\$31,283,628	\$150,912,742
B&I guar	\$12,725,000	\$19,465,448	\$14,267,000	\$12,221,000	\$25,946,000	\$1,222,000	\$17,753,000	\$16,689,000	\$120,288,448
RBEG	\$965,286	\$1,096,360	\$971,000	\$479,000	\$599,000	\$749,660	\$1,770,901	\$1,338,630	\$7,969,837
IRP	\$750,000	\$2,125,000	\$681,510	\$750,000	\$660,000	\$0	\$1,500,000	\$750,000	\$7,216,510
MFH guar	\$6,000,140	\$4,278,000	\$6,185,000	\$9,147,472	\$4,213,935	\$4,550,000	\$5,425,000	\$0	\$39,799,547
504 lns&grts	\$912,890	\$1,021,400	\$1,109,970	\$1,218,775	\$1,235,693	\$1,213,090	\$1,181,340	\$1,594,248	\$9,487,406
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$0	\$5,000,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$12,500,000
Telecom	\$4,691,390	\$27,116,765	\$2,032,900	\$280,360	\$2,387,412	\$45,762,000	\$628,200	\$1,186,107	\$84,085,134
Value-Added	\$0	\$0	\$0	\$0	\$0	\$74,075	\$75,000	\$0	\$149,075
RnwEnergy	\$0	\$0	\$0	\$27,246	\$0	\$0	\$650,900	\$678,146	
523 SelfHelp	\$331,200	\$0	\$397,460	\$0	\$224,100	\$134,460	\$161,352	\$107,568	\$1,356,140
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$152,994,967	\$221,373,258	\$140,395,368	\$134,915,407	\$157,570,848	\$189,569,252	\$203,224,212	\$355,191,739	\$1,555,235,051

Program Actual Totals 502 direct \$26,110,480 \$23,850,810 \$29,046,330 \$21,814,645 \$24,971,228 \$17,489,466 \$17,670,012 \$23,547,870 \$184,500,841 502 guar \$62,143,460 \$103,818,250 \$105,431,104 \$100,100,811 \$89,672,960 \$82,457,821 \$157,052,792 \$453,526,310 \$1,154,203,508 515 direct \$2,373,220 \$4,697,980 \$1,200,000 \$950,000 \$915,622 \$926,600 \$520,000 \$2,503,525 \$14,086,947 R A \$15,097,446 \$12,356,565 \$6,839,960 \$10,606,345 \$11,669,358 \$10,830,376 \$7,488,516 \$15,414,320 \$90,302,886 CF direct \$2,377,800 \$2,358,180 \$5,100,219 \$5,252,510 \$4,794,590 \$3,047,000 \$11,649,950 \$15,432,750 \$50,012,999 CF guar \$4,271,000 \$0 \$2,056,
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R A \$15,097,446 \$12,356,565 \$6,839,960 \$10,606,345 \$11,669,358 \$10,830,376 \$7,488,516 \$15,414,320 \$90,302,886 CF direct \$2,377,800 \$2,358,180 \$5,100,219 \$5,252,510 \$4,794,590 \$3,047,000 \$11,649,950 \$15,432,750 \$50,012,999 CF guar \$4,271,000 \$0 \$2,056,100 \$0 \$0 \$1,740,000 \$500,000 \$6,096,400 \$14,663,500 CF grants \$692,022 \$1,241,222 \$934,470 \$3,481,950 \$3,563,500 \$1,296,871 \$1,709,355 \$1,945,300 \$14,864,690 W&W dir \$21,603,360 \$14,471,770 \$12,836,630 \$23,483,900 \$20,161,000 \$18,755,050 \$313,63,000 \$13,815,000 \$156,489,710 W&W grant \$15,906,950 \$10,618,620 \$13,779,825 \$6,492,579 \$8,578,222 \$11,536,000 \$13,504,455 \$10,926,530 \$91,343,181 B&I guar \$35,308,000 \$37,767,750 \$23,072,609 \$31,263,500 \$10,815,000 \$10,25,678 \$3,877,616 \$1,615,136
CF direct \$2,377,800 \$2,358,180 \$5,100,219 \$5,252,510 \$4,794,590 \$3,047,000 \$11,649,950 \$15,432,750 \$50,012,999 CF guar \$4,271,000 \$0 \$2,056,100 \$0 \$0 \$1,740,000 \$500,000 \$6,096,400 \$14,663,500 CF grants \$692,022 \$1,241,222 \$934,470 \$3,481,950 \$3,563,500 \$1,296,871 \$1,709,355 \$1,945,300 \$14,864,690 W&W dir \$21,603,360 \$14,471,770 \$12,836,630 \$23,483,900 \$20,161,000 \$18,755,050 \$313,63,000 \$13,815,000 \$156,489,710 W&W grant \$15,906,950 \$10,618,620 \$13,779,825 \$6,492,579 \$8,578,222 \$11,536,000 \$13,504,455 \$10,926,530 \$91,343,181 B&I guar \$35,308,000 \$37,767,750 \$23,072,609 \$31,263,500 \$10,815,000 \$15,140,000 \$48,230,071 \$133,412,059 \$335,008,989 RBEG \$813,130 \$1,010,740 \$1,737,300 \$633,000 \$764,000 \$1,025,678 \$3,877,616 \$1,615,136 <
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CF grants \$692,022 \$1,241,222 \$934,470 \$3,481,950 \$3,563,500 \$1,296,871 \$1,709,355 \$1,945,300 \$14,864,690 W&W dir \$21,603,360 \$14,471,770 \$12,836,630 \$23,483,900 \$20,161,000 \$18,755,050 \$31,363,000 \$13,815,000 \$15,489,710 W&W grant \$15,906,950 \$10,618,620 \$13,779,825 \$6,492,579 \$8,578,222 \$11,536,000 \$13,504,455 \$10,926,530 \$91,343,181 B&I guar \$35,308,000 \$37,767,750 \$23,072,609 \$31,263,500 \$10,815,000 \$15,140,000 \$48,230,071 \$133,412,059 \$335,008,989 RBEG \$813,130 \$1,102,740 \$1,737,300 \$633,000 \$764,000 \$1,025,678 \$3,877,616 \$1,615,136 \$11,568,600
W&W dir \$21,603,360 \$14,471,770 \$12,836,630 \$23,483,900 \$20,161,000 \$18,755,050 \$31,363,000 \$13,815,000 \$15,6489,710 W&W grant \$15,906,950 \$10,618,620 \$13,779,825 \$6,492,579 \$8,578,222 \$11,536,000 \$13,504,455 \$10,926,530 \$91,343,181 B&I guar \$35,308,000 \$37,767,750 \$23,072,609 \$31,263,500 \$10,815,000 \$15,140,000 \$48,230,071 \$133,412,059 \$335,008,989 RBEG \$813,130 \$1,102,740 \$1,737,300 \$633,000 \$764,000 \$1,025,678 \$3,877,616 \$1,615,136 \$11,568,600
W&W grant \$15,906,950 \$10,618,620 \$13,779,825 \$6,492,579 \$8,578,222 \$11,536,000 \$13,504,455 \$10,926,530 \$91,343,181 B&I guar \$35,308,000 \$37,767,750 \$23,072,609 \$31,263,500 \$10,815,000 \$15,140,000 \$48,230,071 \$133,412,059 \$335,008,989 RBEG \$813,130 \$1,102,740 \$1,737,300 \$633,000 \$764,000 \$1,025,678 \$3,877,616 \$1,615,136 \$11,568,600
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RBEG \$813,130 \$1,102,740 \$1,737,300 \$633,000 \$764,000 \$1,025,678 \$3,877,616 \$1,615,136 \$11,568,600
MFH guar \$0 \$0 \$0 \$0 \$1,005,500 \$119,660 \$2,565,000 \$2,957,000 \$6,647,160
504 lns&grts \$1,258,020 \$1,329,170 \$1,576,118 \$1,383,052 \$1,527,571 \$1,234,803 \$1,192,624 \$1,679,809 \$11,181,167
514 & 516 \$0 \$139,700 \$0 \$645,000 \$800,000 \$0 \$0 \$662,470 \$2,247,170
Electric \$27,295,000 \$19,499,000 \$253,067,000 \$285,527,000 \$12,300,000 \$29,706,000 \$204,948,000 \$28,500,000 \$860,842,000
Telecom \$52,048,350 \$28,005,950 \$42,500,850 \$25,402,500 \$10,092,892 \$35,087,212 \$38,195,000 \$23,531,903 \$254,864,657
Value-Added \$0 \$899,912 \$1,234,844 \$487,867 \$2,313,949 \$3,305,409 \$3,116,080 \$0 \$11,358,061
RnwEnergy \$1,715,610 \$6,262,836 \$1,466,458 \$666,244 \$5,986,537 \$4,887,154 \$1,527,886 \$22,512,725
523 SelfHelp \$0 \$938,240 \$25,000 \$10,000 \$1,574,284 \$0 \$0 \$652,351 \$3,199,875
REDLG \$650,000 \$450,000 \$225,000 \$1,200,000 \$1,709,000 \$260,000 \$0 \$803,000 \$5,297,000
TOTAL \$267,948,238 \$265,261,469 \$507,676,195 \$520,576,117 \$207,894,920 \$240,694,483 \$548,469,625 \$738,549,618 \$3,297,070,665

	2002	2003	2004	2005	2006	2007	2008	2009	FY 2002-2009
Program	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Totals
502 direct	\$3,236,150	\$1,911,780	\$4,561,616	\$2,778,814	\$5,021,853	\$3,848,236	\$6,346,774	\$7,374,696	\$35,079,919
502 guar	\$15,844,400	\$14,027,120	\$17,373,275	\$12,472,647	\$8,194,660	\$9,839,039	\$19,089,719	\$187,145,649	\$283,986,509
515 direct	\$2,201,620	\$838,720	\$0	\$1,112,859	\$0	\$750,000	\$0	\$1,114,083	\$6,017,282
R A	\$2,800,665	\$3,473,232	\$1,600,829	\$742,884	\$1,627,008	\$2,584,384	\$1,486,831	\$4,256,496	\$18,572,329
CF direct	\$1,400,000	\$1,500,000	\$0	\$1,640,090	\$1,817,000	\$0	\$2,320,000	\$96,000	\$8,773,090
CF guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF grants	\$130,233	\$48,351	\$62,000	\$97,040	\$266,800	\$185,200	\$189,000	\$152,900	\$1,131,524
W&W dir	\$3,224,400	\$4,850,400	\$0	\$8,689,000	\$853,000	\$6,557,600	\$3,385,000	\$0	\$27,559,400
W&W grant	\$3,284,400	\$5,100,000	\$1,532,400	\$4,071,599	\$2,881,300	\$2,687,500	\$1,968,000	\$813,000	\$22,338,199
B&I guar	\$8,366,300	\$21,328,341	\$6,714,130	\$12,685,700	\$3,685,000	\$34,860,443	\$10,373,900	\$5,468,000	\$103,481,814
RBEG	\$64,985	\$137,000	\$108,905	\$156,100	\$576,784	\$337,000	\$129,000	\$171,560	\$1,681,334
IRP	\$0	\$750,000	\$495,000	\$0	\$0	\$0	\$0	\$0	\$1,245,000
MFH guar	\$0	\$0	\$0	\$835,000	\$0	\$1,200,000	\$2,626,454	\$0	\$4,661,454
504 lns&grts	\$158,190	\$155,620	\$131,669	\$101,023	\$180,502	\$238,717	\$196,242	\$226,019	\$1,387,982
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$7,750,000	\$70,937,000	\$14,437,000	\$11,057,000	\$35,915,000	\$2,339,000	\$0	\$154,766,000	\$297,201,000
Telecom	\$6,758,000	\$79,600	\$18,536,000	\$13,013,900	\$843,855	\$680,741	\$12,548,400	\$1,267,565	\$53,728,061
Value-Added	\$0	\$0	\$200,000	\$0	\$290,690	\$33,000	\$0	\$0	\$523,690
RnwEnergy	\$0	\$0	\$0	\$211,037	\$3,336	\$49,905	\$57,083	\$321,361	
523 SelfHelp	\$20,000	\$20,000	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$60,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
TOTAL	\$55,239,343	\$125,157,164	\$65,762,824	\$69,453,656	\$62,374,489	\$66,144,196	\$61,009,225	\$362,909,051	\$868,049,948



Key to Abbreviations

502 direct Single Family Housing Direct Loans
 502 guar Single Family Housing Loan Guarantees
 515 direct Rural Rental Housing Direct Loans

R A Rental Assistance

CF direct Community Facilities Direct Loans
CF guar Community Facilities Guaranteed Loans

CF grants Community Facilities Grants

W&W dir Water and Waste Disposal Direct Loans
W&W grant Water and Waste Disposal Grants
B&I guar Business and Industry Guaranteed Loans

RBEG Rural Business Enterprise Grants
IRP Intermediary Relending Program
MFH guar Multi Family Housing Guaranteed Loans
504 lns&grts Rural Home Repair Loans and Grants
514&516 Farm Labor Housing Loans and Grants
Electric Electric Direct Loans and Loan Guarantees

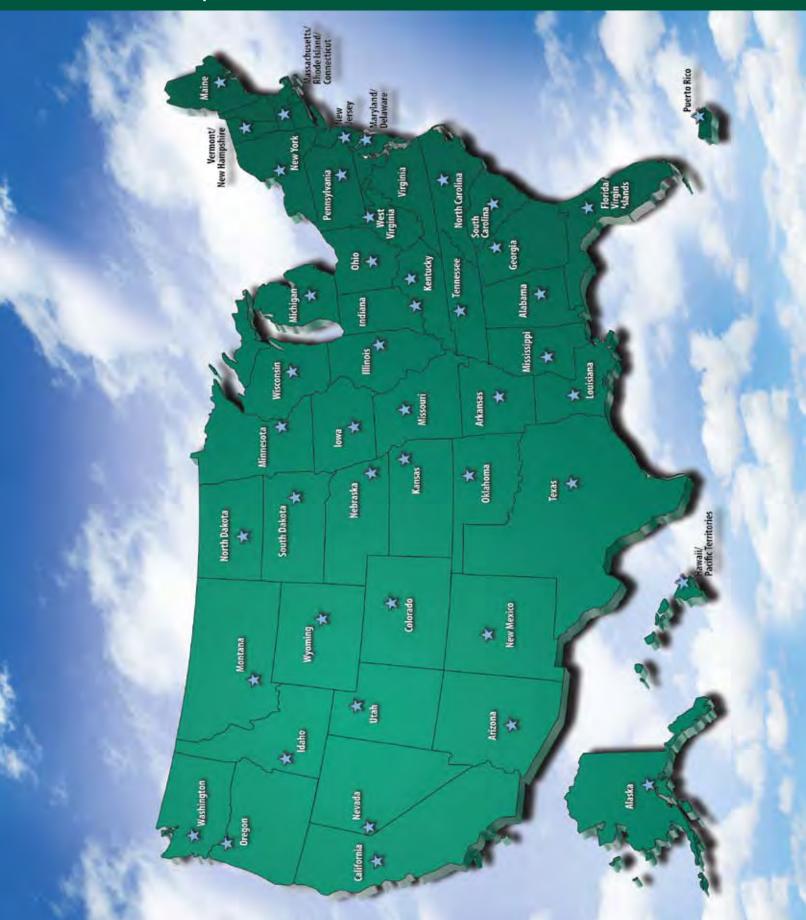
Telecom Telecom Loans and Grants
Value-Added Value Added Producer Grants
RnwEnergy Renewable Energy Grants and Loans

523 SelfHelp Housing Self-Help Technical Assistance Grants REDLG Rural Economic Development Loans and Grants

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January 2010





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